File No. 940

Collection No. 1

1934 .

Resident's Office, Bangalore.

Pros. Serial Nos. 1---38.

Subject.

BANGALORE BUDGET ESTIMATES, 1934-35.

REAPPROPRIATIONS AND ADDITIONAL GRANTS.

Previous References.

661/31.

Later References.

4 Coll

31/10/46

S. 97.—(Blue).

MFP—168S&P—(M-184)—11.8.34—60,000.

D.No.10419.		S.N. 6.
D.No.10504.		S.N. 7.
D.No.10577.		S.N. 8.
D.No.10620.		S.N. 9.
D.No.10621.		S.N.10.
D.No.10622.		S.N.11.
D.No.10623.		S.N.12.
D.No.10624.		S.N.13.
D.No.10685.		S.N.14.
D.No.10739.		S.N.15.
D.No.10792.		S.N.16.
D.No.10895.		S.N.17.
D.No.10947.		S.N.18.
L No 11135	----	S.N.20
D. No 11,175		S.N.21
D No 11,220		S.N.23
D. No 11,344	M.A.T. BUDGET	S.N.24.

A consolidated statement showing the anticipated excess and savings in the actual expenditure under the various heads in the Mysore Assigned Tract Budget Estimates for the current year (1934-35) is prepared and submitted. The following is an abstract:-

	Excess Rs.	Savings. Rs.
Account I - Police.	..	12,530
" II - Education.	..	.**
" III - Medical.	42,372	..
" IV - Other Expenditure Heads.	15,656 ~~15,181~~	..
	~~57,553~~ 58,028	
Deduct savings.	-12,530	
Net Excess.	45,498 ~~45,023.~~	

** Anticipated savings of Rs.1008/- have not been surrendered by the I. of Schools - vide S.N.17.

The excess is mainly under "Medical". Reasons for the excess under the various detailed heads are given in the remarks column of the statement attached to Draft I. It will be seen that the anticipated expenditure includes Rs.4,500/- on account of X-Ray and Laboratory appliances referred to in S.N. 1 of F.No.949/1934. The Residency Surgeon does not appear to have included in the estimated expenditure the balance of Rs.600/- required for purchase of Electro Surgical Unit - vide S.N.2 and para 6 of notes in F.No.949/34. Presumably, he can find Rs.600/- if the additional grants now asked for are sanctioned.

The savings of Rs.12,530/- under "Account I- Police" ~~IV- Other Expenditure Heads~~" may be reappropriated to cover the

ıre Budget Estimates for the year 1934-35.

ex- for	Excess.	Savings.	Remarks.
	(6)	(7)	(8)
50	250		
28		3,872	
17	317	2,145	
00		500	
00		2,145	
60		8,440	
00			
00			
00			
.40	40		
320	620		
355		1,445	
470	1,227	13,757	(or Rs.12,530 Savings.)
300			
000			
648		300	
384		116	
600			
417		335	
649		751	

Statement showing the excess and savings in the Bangal

Budget Heads.	Budget Allotment for 1934-35.	Reappropriation or surrender made. More. - Less.	Total Appropriation.	Estimate penditur 1934-35.
(1)	(2)	(3)	(4)	(5)
MYSORE ASSIGNED TRACT BUDGET.				
Account I- Police.				
A-District Executive Force- District Police.				
A.1 - Pay of Officers.	14,900		14,900	15,
A.2 - Police Force.	1,70,700		1,70,700	1,66,
A.3 - Office Establishment.	11,500		11,500	11,
A.4 - Allowances, Honoraria, etc.	18,200		18,200	18,
A.5 - Works. ..	13,200		13,200	13,
A.6 - Clothing & other supplies.	26,100		26,100	17,
A.7 - Contingencies.	12,700		12,700	12,
A.8 - Grants-in-Aid, Contributions etc.	600		600	
A.9.- Deduct Establishment Charges, etc. recovered from other Govts., Deptts. etc (Motor Fire Engine)	-2,000		-2,000	-2,
B.RAILWAY POLICE.				
B.1- Pay of Officers.	1,100		1,100	1,
B.2- Pay of Establishment.	37,700		37,700	38,
B.3- Other charges.	18,300		18,300	16,
	3,23,000		3,23,000	3,10.
Account II-Education.				
A.1 - University-Govt.Professional Colleges.	600		600	
A.2 - University -Grant-in-Aid & Building Grant.	16,000		16,000	16
B. Grants-in-Aid to Non-Govt. Secondary Schools.	1,73,900	-3,952	1,69,948	1,69
C.Primary -Govt.Primary Schools.				
C.1- Pay of ~~Officers~~ Estblishment.	2,500		2,500	2
C.2- Other charges.	600		600	
D- Grants-in-Aid to Non-Govt. Primary Schools.	1,14,800	+3,952	1,18,752	1,18
C.O.	3,08,400		3,08,400	3,07

ore Budget Estimates for the year 1934-35.

d ex- e for	Excess.	Savings.	Remarks.
	(6)	(7)	(8)
,649		751	
,600			
,360		140	
,600			
,037	37		
,564	364		
,982		518	
,000			
,800			
,700			
,500			
,992	401	1,409	or Rs.1008 savings
,222	5,522		
,100	100		
,800	9,000		
,500	16,500		
4,300			
,950	10,850		
,200			
900			
,972	41,972		

Statement showing the excess and savings in the Bud

Budget Heads.	Budget Allotment for 1934-35.	Reappropriation or surrender made. More. - Less.	Total Appropriation.	Estimat penditu 1934-35
(1)	(2)	(3)	(4)	(5)
Account II-Education (Contd). B.F.	3,08,400		3,08,400	3,0
E. Special - Govt.Special Schools.				
E. 1- Pay of Establishments.	7,600		7,600	
E. 2- Other Charges.	6,500		6,500	
E. 3- Deduct Charges recovered from the Coorg Administration 1/3rd share debitable to Coorg.	-2,600		-2,600	-
F. Grants-in-Aid to Non-Govt. Special Schools.	12,000		12,000	1
G. 1-Inspection.				
G.1(1)- Pay of Officers.	8,200		8,200	
G.1(2)- Pay of Establishment.	8,500		8,500	
G.1(3)- Other charges.	4,000		4,000	
G.1(4)- Deduct charges recovered from Coorg Administration.	-5,800		-5,800	-
G.2- Scholarships.	11,700		11,700	1
G.3- Miscellaneous.	3,500		3,500	
	3,62,000		3,62,000	3,6
Account III - Medical & Public Health.				
A- Medical- Hospitals & Dispensaries.				
A.1- Pay of Officers.	23,700		23,700	2
A.2- Pay of Establishments.	75,000		75,000	7
A.3- Allowances,Honoraria etc.	24,800		24,800	3
A.4- Cost of medicines & diet of patients.	73,000		73,000	8
A.5- Works.	14,300		14,300	1
A.6-Other Expenses.	60,100		60,100	7
A.7- Grants-in-Aid,Contribution, etc.,	13,200		13,200	1
A.8- Establishment & other charges paid to Bangalore Municipality.	900		900	
C.O.	285,000		2,85,000	3,2

ore Budget Estimates for the year 1934-35.

d ex- e for	Excess.	Savings.	Remarks.
	(6)	(7)	(8)
,972	41,972		
,000			
,400	400		
700 300			
,000			
,372	42,372		
274	274		
,574	274		
,886	386		
,780		4,420	
,240	660	4,420	or 3760 savings.
,600	600		
,384	~~316~~	316	
300			
,684		316	
,232	1,332		
,275	3,275		
,876	2,776		
,383 44	7,383 844		
,800	400		

Statement showing the excess and savings in the Bang

Budget Heads.	Budget Allotment for 1934-35.	Reappropriation or surrender made. More. - Less.	Total Appropriation.	Estimat penditu 1934-35
(1)	(2)	(3)	(4)	(5)
Account III-Medical (Contd.) B.F.	2,85,000		2,85,000	3,26
B. Medical-Mental Hospital.	15,000		15,000	15
C. Medical Schools & Colleges Scholarships.	5,000		5,000	5
D--English-Charges.				
E.- Public Health Establishment.				
E.1- Pay of Establishments.	700		700	
E.2- Other Charges. ..	300		300	
F. - Grants-in-Aid for Public Health Purposes.	2,00,000		2,00,000	2,00
	5,06,000		5,06,000	5,48
Account IV - Other Expenditure Heads.				
A- Land Revenue.				
B.-Excise.				
B. 1- Pay of Officers.	6,300		6,300	6
B. 2- Pay of Establishments.	5,500		5,500	5
B. 3- Other charges.	58,200		58,200	53
	70,000		70,000	66
C. - Stamps.	2,000		2,000	2
D.- Registration.				
D.1- Pay of Establishments.	3,700		3,700	
D.2- Other charges.	300		300	
	4,000		4,000	
E.-General Administration-District Administration.				
E.1- Pay of Officers.	28,900		28,900	30
E.2- Pay of Establishments.	12,000		12,000	15
E.3- Other charges.	10,100		10,100	12
	51,000		51,000	58
F. - Administration of Justice.				
F. 1 - Law Officers.	2,400		2,400	2

re Budget Estimates for the year 1934-35.

l ex- e for	Excess	Savings.	Remarks.
	(6)	(7)	(8)
24	324		
5		145	
21		179	
00	324	324	
17	617		
00			
17		183	
00			
34	617	183 (or 434 Excess)	
58	1,058		
00	200		
00			
58	1,258		
00	+449		
81	2,781		
74		426	
06		194	
80		620	
00			
00			
00			
47	1,847		

Cattle Act - ½ fg = 1632
P.S.: ¼ fg = 17242
-do- Ta 183
½ fg A.S. 3154
-do- Ta. 570
22,781

Statement showing the excess and savings in the Budget

Budget Heads.	Budget Allotment for 1934-35.	Reappropriation or surrender made. + More. - Less.	Total Appropriation.	Estimate penditure 1934-35.
(1)	(2)	(3)	(4)	(5)
F.-Administration of Justice (Continued)				
F.-2- Judicial Commr.				
F.2(1) - Pay of Officers.	3,200		3,200	3,5
F.2(2) - Pay of Estts.	3,600		3,600	3,4
F.2(3) - Other charges.	1,200		1,200	1,0
	8,000		8,000	8,0
F.3 - Civil & Sessions Courts.				
F.3(1) - Pay of Officers.	11,500		11,500	12,1
F.3(2) - Pay of Estts.	20,800		20,800	20,8
F.3(3) - Allowances, Honoraria, etc.	1,100		1,100	9
F.3(4) - Contingencies.	2,300		2,300	2,3
	35,700		35,700	36,1
F. 4 - Criminal Courts.				
F.4(1) - Pay of Officers.	9,100		9,100	10,1
F.4(2) - Pay of Estts.	9,100		9,100	9,3
F.4(3) - Other charges.	2,700		2,700	2,7
	20,900		20,900	22,1
G.- Jails & Convict Settlements.	16,000		16,000	16,0
H.- Political.	20,000		20,000	22,7
I.- Agriculture - Veterinary Charges.				
I. 1- Pay of Establishments.	5,700		5,700	5,2
I. 2- Other charges.	4,300		4,300	4,1
	10,000		10,000	9,3
J. Miscellaneous Departments.				
J.1- Registrar of Jointstock Companies.	1,000		1,000	1,0
J.2- Other charges.	1,000		1,000	1,0
	2,000		2,000	2,0
K. Registrar of Firms.	..		..	1,8

Budget Estimates for the year 1934-35.

ex-for	Excess	Savings.	Remarks.
	(6)	(7)	(8)
26	4,626		
~~90~~	~~4,600~~		
	1000		
	3626		
00			
+	+ 844		
00	300		
~~11~~	~~19,877~~	4,696	
76	20,352		
70		12,530	
92		1,008*	*Not surrendered.
72	42,372		
56	15,656		
81	~~16,181~~		
15	~~57,658~~	12,530	Total Excess = Rs ~~45,088~~ 45,498
190	58,028		
98			
498			

Statement showing the excess and savings in the Bungalo

Budget Heads.	Budget Allotment for 1934-35.	Reappropriation or surrender made. + More. - Less.	Total Appropriation.	Estimated penditure 1934-35.
(1)	(2)	(3)	(4)	(5)
L. Leiud Works.				
LM Superannuation, Allowances & pensions.	44,000		44,000	48, ~~48,~~
M.- Stationary & Printing.	2,000		2,000	2,
N.-Miscellaneous - Donations for charitable purposes.	12,000		12,000	12
Grand Total-Acct.IV.	3,00,000		3,00,000	~~3,15,~~ 3,15,

A B S T R A C T.

ACCOUNT I - POLICE.	3,23,000		3,23,000	3,10,
ACCOUNT II- EDUCATION.	3,62,000		3,62,000	3,60,
ACCOUNT III- MEDICAL.	5,06,000		5,06,000	5,48,
ACCOUNT IV- OTHER EXPENDITURE HEADS.	3,00,000		3,00,000	3,15, ~~3,15,~~
Grand Total...	14,91,000		14,91,000	~~15,35,~~ 15,35, 15,36

29.11.34

T.N.T.

30-11-34.

(12) Will F.A. kindly see the draft proposals and say whether he has any comments?

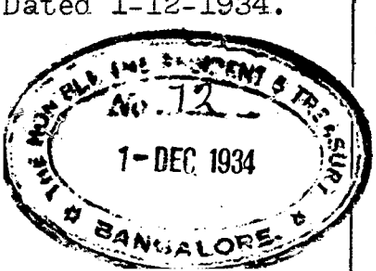
(When Mr. Narahari Rao was here he suggested – in connection with appropriation accounts in particular – that the Residency should make more use of FA's advice; and I think that we should have to resort to this in all important cases of this sort in future. It will mean extra work for F.A., I am afraid; but we must exercise the greatest possible care over our accounts & estimates).

1-12-34.

F.A.

U.O.No.F.940-34.
R.O.II

Dated 1-12-1934.



(13) The statements have been checked and found correct.

(14) The re-appropriations proposed for Resident's sanction are within his powers.

(15) As regards the excesses to be sanctioned by the -- Government of India, the additional appropriation required for meeting increased pensions calls for no remarks.

(16) The additional appropriation required under medical being large, I have compared in the following statement

the expenditure under the detailed heads affected (excepting Pay of Officers which requires no comment) with the expenditure of the past four years to see where the excesses have occurred.

	1930-31	1931-32	1932-33	1933-34	Budget 1934-35	Revised 1934-35.
Account III MEDICAL.						
A.3. Allowances	25729	23479	23851	28346	24800	33800
	25729	23479	23851	28346	24800	33800
A.4. Cost of Medicines	22732	18783	24657	26000	73000	37000
Diet of patients	53607	50338	47309	47800		52500
Total A.4.	76339	69121	71966	73800	73000	89500
A.6. Bedding & Clothing	10432	6280	6114	7870	7000	7000
Menial charges	20850	25893	25906	26100	26600	26950
Furniture & Apparatus	10845	2183	2164	2970	2500	3000
Other Contingencies	23119	23276	28196	30700	24000	34000
Total A.6.	65246	57632	62380	67640	60100	70950

The expenditure under "Allowances, Honoraria, etc., " is greater than in any of the past four years and is more than 30 per cent over the budget estimate. In the budget, the "Per centage refunds" provided for was Rs.1200/- against which the revised estimate is Rs.7700/-. The estimated receipts were Rs.16,100/- against the revised estimate of Rs.32,000/-. It is stated that the increase of Rs.15,900/- in receipts corresponds to the increase in refunds, that is, of -- Rs.(7,700 - 1,200) 6500/-. There is no information in the file as to the amount of refundable receipts included in the total of Rs.32,000/-. But it would appear that the refund should, roughly, be only about twice the estimated sum of Rs.1,200/- on receipts which are double the estimated figure.

making up the expenditure under this head that the only item calling for comment is the expenditure under "Other contingencies". It is not clear why the budget provided for only Rs.24,000/- for this item, which is less than the corresponding actuals of 1933-34 (Rs.30,700/-) and of -- 1932-33 (Rs.28,196/-) and less also than the average of actuals of the years 1931-32 to 1933-34 (Rs.27,390/-). I find that for water charges, a provision of only Rs.3,000/- has been made against Rs.350/- per mensem or Rs.4,200/- i.e., Rs.1,200/- less. It seems that the budget under "Other contingencies" was an under-estimate.

(20)

On the whole, therefore, I think that except under percentage refunds, the excesses may be held to be -- inevitable.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
6 DEC. 1934
Regd. No. 11,315
File No.

(21)

I presume that no additional appropriation is required under "Refunds of Revenue".

S Ramachandram
6/12/34

6-12-34

The Secretary to the Hon'ble the Resident in Mysore, B'lore.
U.O.No.127 dated 6th December 1934.

(22)

The figures in statement S and one of the draft re-appropriation statements (draft V) have been slightly amended with reference to certain letters received subsequently in office. The following are the alterations made:-

(i) A sum of Rs.844/- provided under "E. 3 - Other charges" on account of repatriation charges of Mr. A.W. Wark and family to United Kingdom has been transferred to the head "N - Miscellaneous - Donations for charitable purposes" under instructions from Accountant General, Madras.

* Letter not found

(ii) An additional sum of Rs.449/- has been provided under

under "G. Jails and Convict Settlements" to meet expenses in connection with the introduction of the Children's Act to the Station - vide letter from Government of India, being dealt with separately.

(iii) A sum of Rs.26/- has been added under "L. Superannuation allowances and pensions" to meet the net additional expenditure referred to by the Accountant General in S.N.21 (c.page 54).

(23) Necessary corrections have also been made in the statement attached to draft I.

(24) The remarks column in the statement attached to draft I has been revised with reference to Financial Adviser's notes at paragraph 16 to 20 ante. The question of rates at which "refunds" are made to medical staff of the Bowring and Lady Curzon Hospitals, will be re-examined and a note submitted separately.

(25) Additional appropriation required under "Refunds of Revenue" (vide paragraph 21 of Financial Adviser's note) has already been applied for.

(K/1)

(26) For orders whether the drafts may issue.

(27) The original of draft I may be sent direct to the Government of India so as to reach them by the 15th instant, and the duplicate through the Accountant General, Madras.

(L) vide S.N.1 c.p.2

7/12.34.

(From page 4)

T.N.T.
7-12-34.

28. The draft should be passed, together with the statement accompanying it passed and

Residency Budget Estimates for ~~1934-35~~ 1935-36.

	Remarks. -
	9

① ✓ 869

T A.S.'s pay = 6,490
Full increments under 5 years = 400
6,890

② ✓ 371

2) Asst. staff pay = 2,280
2 temporaries = 240
2,520

500 ✓ ✓ ✗ May be reappropriated to meet anticipated excess under "B-6. Contingencies".

—

500

300

100

250 ✓

350

Statement showing the excess and savings in the Mysore

Budget Heads.	Budget estimates for 1934-35.	Amount re-appropriated.	Total.	Expenditure up to end of October.	Probable expenditure for the rest of the year.	Total.	Anticipated excess or
1.	2	3	4	5	6	7	8
Political.							
B. 1 Pay of Officers	81,200		81,200	50,269	37,800	88,069	+ 6
B. 2 Pay of Establishments	35,600		35,600	22,371	15,600	37,971	+ 2
B. 3 - Allowances, Honoraria etc.							
Cost of passages granted under the Superior Civil Services Rules, 1924.							
Travelling Allowance.	12,000		12,000	5,576	4,924	10,500	-1
Sumptuary Allowance.	6,000		6,000	3,500	2,500	6,000	
	18,000		18,000	9,076	7,424	16,500	-1
B.4 - Supplies & Services.							
Maintenance & Renewal of Agency & Residency Furniture.	6,000		6,000	2,189	3,811	6,000	
Purchase & Repair of Tents.	100		100	77	23	100	
Purchase & repair of motor cars, etc.	1,500		1,500	817	683	1,500	
	7,600		7,600	3,083	4,517	7,600	
B.6 - Contingencies.							
Liveries & Warm clothing.	800		800	115	685	800	
Tour Charges.	2,300		2,300	1,381	619	2,000	
Service Postage & telegram charges.	2,500		2,500	1,298	1,202	2,500	
Other Expenses and Miscellaneous.							
Pay of Menials.	1,600		1,600	980	720	1,700	+
Rents, Rates & Taxes.	1,700		1,700	1,094	856	1,950	+
C.O.	3,300		3,300	2,074	1,576	3,650	+

Residency Budget Estimates for 1934-35.

1935-36.

	Remarks.
850	
300	
150	
800	
500*	May be re-appropriated from anticipated savings under "B.3-Allowances Honoraria etc.-Travelling allowance"
656	
375	
281 x	x May be reappropriated to meet part of anticipated excess under "B.1-Pay of Officers".
..	Ø ½ pay of Confl.Asstt. 1632/- ¾ ths pay of Asst. Secy. 4869/- ¾ths T.A. of -do-. 855/- Total. 7356
950	⊗ ¾ths of Residency Surgeon's pay, etc.:- Pay 16,860/- O.S.P. 4,800/- Estt.Pay. 1,030/- Contingencies. 300/- T.A. 244/- 23,234/- 17425/- Total... 24781/-
700 650 Ø	Ø Excess is on account of:- (i) Rs.5,794/- for dismantling the roofs of the central portion of the Drawing room and south verandah of the Residency main building and re-roofing them with stone slabs. (ii) Rs. 976/- on account of petty works & repairs for the Residency which were of an urgent nature and for which no provision has been made in the budget

Statement showing the excess and savings in the Mysore

Budget Heads.	Budget estimate for 1934-35.	Amount re-appropriated	Total.	Expenditure up to end of October.	Probable expenditure for the rest of the year.	Total.	Anticipated excess or
1.	2	3	4	5	6	7	
B.F.	3,300		3,300	2,074	1,576	3,650	+
Purchase of books and publications.	1,000		1,000	625	675	1,300	+
Office expenses and miscellaneous.	4,700		4,700	3,389	2,461	5,850	+ 1,
	9,000		9,000	6,088	~~5,712~~ 4,712	10,800	+ 1,
	14,600		14,600	~~10,882~~ 8,882	~~6,208~~ 7,218	16,100	+ 1,
E.Deduct - Charges recovered from other Govts. Indian States, Local Funds, etc:							
Deduct. - Amount recovered from the Mysore Assigned Tract & Coorg on account of the pay of the Confl.Clerk & Asst. Secretary.	-1,700		-1,700			-7,356	-5,
Deduct.- $\frac{3}{4}$ths share of expenditure on the Residency Surgeon's pay recoverable from H.A.T.	-17,800		-17,800			-17,425	
	~~-19,500~~	~~-5,281~~	~~-19,500~~ -19,500			~~-24,781~~	~~-5,~~
			~~-24,781~~			-24,781	
Account II-Other Expenditure heads.							
F.Entertainment charges.	..		..	..	..	..	
J.Works Residency. Secretary's Quarters. Resident's Court & Offices.	7,800		7,800	3,254	11,496	14,750	6,
Maintenance of cemeteries and isolated graves in Mysore State.	2,600		2,600	--	2,600	2,600	
Care & repair of Resy: Grounds.	5,300		5,300	3,926	4,074	8,000	2
	15,700		15,700	7,180	18,170	25,350	9
K.4(3)-Other Expenses- Customs Duty on arms & Ordnance Stores.	1,500		1,500	597	903	1,500	

6.12.34

T.N.T
6-12-34

MYSORE RESIDENCY BUDGET ESTIMATES
FOR 1934-35.

EXCESSES & SAVINGS.

A statement showing the anticipated excesses and savings under the various heads in the Mysore Residency budget for 1934-35 is prepared and submitted.

The excess under "B.1-Pay of Officers" is mainly due to the creation during the year of the post of the Assistant Secretary. The actual excess under this head is Rs.6,869/-; but additional receipts to the extent of Rs.5,281/- anticipated under "E.-Deduct - Charges recovered from other Govts., etc." may be re-appropriated to this head and the Government of India asked to sanction the balance of Rs.1,588/-.

The increase under "B.2- Pay of Establishment" is mainly due to the appointment of the Additional Superintendent.

A saving of Rs.1,500/- is anticipated under "Travelling Allowance". Whatever savings are available under this head may be re-appropriated, at the close of the year, to "B.6-Contingencies". The expenditure under the latter head is expected to exceed the sanctioned allotment by about Rs.1500/-.

Under "J.-Works" we require an additional allotment of Rs.9650/- as shown in the statement.

Proposals for additional grants should reach the Govt. of India by the 15th December 1934.

A draft express letter to the Govt. of India and a re-appropriation statement are submitted. If approved, the Financial Adviser may see the file U.O.

6.12-34

Secretary.

T.N.T
6-12-36.

(Will F.A. kindly deal with the case very urgently, as it must be sent to

-Will be filed in later -

D.No.10576. S.N.32

42

A sum of Rs.1500/- may be provided under "A.3-Allowances Honoraria etc." to meet Counsel's fee in Mr.Chinnaswamy Mudaliar's Income-tax case referred to Madras High Court. If the amount is not required during this year, it can be surrendered later.

× Precedent-at-S.N.96 276-32

Draft to Secretary, Central Board of Revenue is submitted

26.11.34.

T.N.T.
26-11-34.

Secretary.

27.11.34

Issued S.N.33

D.No.11492. S.N.34.

43

Necessary correction has been made. May be filed.

11/12/34.

11.12.34

Addl. Supdt.

T.N.T
11-12-34

(47)

Precedent at S.N. 73 429-31

(K)

Secretary.

Draft to the Govt. of India is submitted for approval.

24.11.34

(From para 1)

T.N.T.
24-11-34.

26.11.34

Issued : S.N.35.

payment of pensions is not one to which the orders at 'K' and 'S' apply.

7.12.34

The Secretary to the Hon'ble the Resident in Mysore, B'lore.
U.O.No.12.8 dated 7th December 1934.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
8 DEC. 1934
Regd No. 11380
Date No.

(52) Draft submitted.

8/xii-34

From [illegible]

Secy. Home

T.N.T.
8-12-34.

(53) Issue as Express letter. I will sign

9.12.34.

Issued S.N. 36.

PLN 24/9/34

S.N.

4

From - The Assistant Secretary to the Government of India in the Foreign and Political Department,

To - The Hon'ble the Resident at Hyderabad.
The Hon'ble the Resident in Mysore.
The Hon'ble the Agent to the Governor General in Central India.
The Hon'ble the Agent to the Governor General in Rajputana.
The Hon'ble the Agent to the Governor General and Chief Commissioner in Baluchistan.
The Hon'ble the Chief Commissioner of Ajmer Merwara.
The Hon'ble the Political Resident in the Persian Gulf.
The Hon'ble the Agent to the Governor General in the States of Western India.
The Hon'ble the Agent to the Governor General, Punjab States.
The Chief Commissioner, Aden.
The Agent to the Governor General for the Gujarat States and Resident at Baroda.
The Agent to the Governor General, Madras States.
The Agent to the Governor General for the Deccan States and Resident at Kolhapur.
The Agent to the Governor-General, Eastern States.
The Resident in Kashmir.
The Resident at Gwalior.
His Majesty's Envoy Extraordinary and Minister Plenipotentiary at the Court of Nepal.
The Political Officer in Sikkim.
His Majesty's Consul General for Khorasan.
His Majesty's Consul General, Kashgar.
The Counsellor, British Legation, Kabul.
The Military Adviser-in-Chief, Indian States Forces.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
24 SEPT. 1934
Regd. No. 8860
No. 940/34

Memorandum No. F.242-A/34.

Dated Simla, the 19 September 1934.

Latest date for submission of proposals for re-appropriations and additional grants for 1934-35.

Reference memorandum / *telegram from the Government of India in the Foreign and Political Department, No.F.260-A/33, dated / *No.837-A, dated the 16th October 1933 / the 12th October 1933 on the above subject.

*To Kashgar only.

2. The date by which proposals for the current financial year should reach the Government of India, viz., the

S.N.2 | 3

DEPARTMENT. | File No.

BRANCH. | Serial No.

Draft | Letter / Memorandum / Telegram

No. F.940/34 R.O.II. Dated 17th Oct 1934

Class for telegrams | Ordinary / Express / Urgent* / Priority / Clear Line† | *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on	Issued on
1st Reminder	
2nd Reminder	
3rd Reminder	

Heading :

Case or Diary No. 1

If post copy of telegram required

Date of despatch of above

List of enclosures 2

(Code word for telegrams.)

3

4

S.N.11 of (B) 661-31

To

A copy of the undermentioned paper is forwarded to the

✓ 1) Collector and District Magistrate

2) Residency Surgeon,

X 3) Commissioner of Police,

✓ 4) District and Sessions Judge, and ✓Registrar of Assurances,

X 5) Inspector of Schools, Coorg and Bangalore,

6) Officer in charge of the Hon'ble the Resident's Treasury,

X 7) Municipal Executive Engineer,

✓ 8) Superintendent, of Excise,) Thro' the Collecto

✓ 9) Income-tax Officer,)

✓ 10) Veterinary Superintendent)

X 11) Registrar, Resident's Court,

✓ 12) Manager, Residency Press,

Civil and Military Station, Bangalore with reference to the endorsement from this Residency No.10218, dated the 30th October 1933, with the request that a statement showing the anticipated excess or savings in the actual expenditure under the heads under his control(including refunds) as compared with the sanctioned grants in the Mysore Residency

S. 6.

MOLFC—S!—287 (CPS) DCF—(M 260)—27-4-32—60,000 Pads.

Residency and Bangalore budget estimates for 1934-35 may kindly be forwarded in sufficient time for it to reach this Residency not later than the 15th November 1934.

2. It is requested that details for the amount shown in column 6 may kindly be given in the remarks column of the statement.

Asst SECRETARY TO THE RESIDENT.

Memorandum from the Government of India in the Foreign and Political Department No.F.242-A/34, dated the 19th September 1934.

P.A.C.

PKNarihara aiyar
26.9.34.

26.9.34

Memorandum from the Assistant Secretary to the Government of India in the Foreign and Political Department, Simla, No.F. 242-A/34, dated the 19th September 1934.

---:0:---

Latest date for submission of proposals for re-appropriations and additional grants for 1934-35.

Reference memorandum from the Government of India in the Foreign and Political Department No. F.260-A/33, dated the 16th October 1933 on the above subject.

2. The date by which proposals for the current financial year should reach the Government of India, viz., the 15th December 1934, should be strictly observed and the statements of excesses and savings required to be submitted in accordance with paragraph 10 of Government of India, Finance Department Resolution No. D.1089-A, dated the 1st June 1926, should be complete in all detail. When forwarding these statements, the reappropriations which are within your powers, should be sanctioned by you.

The proposals should be sent through the Audit Officer sufficiently early, so as to reach the Government of India on or before the due date.

---:0:---

"C O P Y"

SUPERINTENDENT, RESIDENT'S OFFICE.

BJ

1
22/10/34

7

Statement showing any anticipated Excess or Savings in the actual Expenditure as Compared with the Sanctioned Grants for 1934-35 of the Subdivisional Officer Coimbatore Bangalore

DISTRICT 22 OCT 1934 SUBDIVISIONAL OFFICER

Particulars	Sanctioned Grant for 1934-35	Grant for re-appropriation	Grant for modification	actual Expenditure upto 15th Oct 1934	probable Expenditure on the remaining part of the year including disbursements & liabilities	Total of Cols 5+6	Excess	Savings	Remarks
	2	3	4	5	6	7	8	9	10
Account IV									
D1. pay of Establishment	3700-00	.	.	1854-2-0	1530-0-0 *	3384-2-0	.	315-14-0	* pay for the Establishment for 5 months after E. cut + L. Salary of Rs 200/-
D2. Other charges for minor works and Contingencies	300-0-0	-	.	19-0-0	81-0-0 *	100-0-0	.	200-00	* provided for minor works and Contingent charges

NO. 111/34-35. forwarded to the Assistant Commissioner Bangalore

Bangalore
22nd Oct 34

K. Ramaswamy
Asst Subdivisional Officer

SN.4

18

DEPARTMENT.

RESIDENCY PRESS, BANGALORE.

No. 430 - Press.

26.

The 12 November *19* 34.

The undermentioned papers ~~are forwarded to~~ is submitted to the Assistant Secretary to the Hon'ble the Resident in Mysore, Bangalore, with reference to the Residency Office Memo. No. F940-34/ R.O.II, dated 1st October 1934.

SN.2 of (L) (Cov. P.3)

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
13 NOV. 1934
Regd. No. 10,297
File. No. 940/34

~~By order, etc.,~~

P. C. Rethamula Menon

Manager.

List of papers forwarded.

A Copies. of Statement showing the anticipated excess or savings
Originals. in the actual expenditure of the Residency Press, ~~Ban~~ Bangalore, for the year 1934-35, as compared with the sanctioned grants.

S. 8.

DCFP—367S&P—(G-492)—29-7-30—2,00,000.

Statement showing the anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for the year 1934-35.

Particulars.	Grant sanctioned for 1934-35.	Actual expenditure upto 15th ~~December~~ November 1934.	Probable expenditure for the remaining part of the year 1934-35.	Total of col. 3 and 4.	Excess	Saving
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
R.1. Residency and Agency Presses--Mysore Residency.						
R.1 (1). Pay of Establishment.						
Manager, etc.	13,500	8,748	(a)3,842	12,590	--	(d) -910
R.1(2). Other charges.						
Contingencies, supplies and services.	6,300	3,137	(b)4943	8,080	+1,780	--
Works--repairs, etc.	200	35	(c)295	330	+130	--
Total ...	6,500	3,172	5,238	8,410	+1,910	--
Grand Total..	20,000	11,920	9,080	21,000	+1,910	-910
					(e)	1,000

(a) Pay of establishment payable on 1st December 1934, January to March 1935.

(b) 1. Pay of Menials payable on 1st December 1934, January to March 35 402
2. Railway freight on office stationery ... 23
3. " on Paper and Binding materials ... 100
4. Electric Light and Power for the remaining months . 120
5. Office Contingent charges for 5 months ... 183
6. Cost of Treadle Machine and Motor ordered by the Dy. Controller of Stationery, Calcutta. 3,965
7. Cost of Roller Composition and Railway freight ... 50
8. Service postage stamps 100

Total 4,943

(c) This amount is required to meet the cost of the following:--

1. Expanded metal screen provided in the Stationery Store Room. 163
2. Annual white washing, repairs, etc. 82
3. Electric connection to the New Treadle machine 50

295

S.N.5

DEPARTMENT.

BRANCH.

11

File No.

Serial No.

Issued
11.11.34.

Draft Letter / ~~Memorandum~~ / ~~Telegram~~

Class for telegrams | Ordinary / Express / Urgent* / Priority / Clear Line† | *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

× S.N. 31 (V)
F.169-23

⊛ Pages 9 & 10 of S.N.4 Rec

No. F.940-34 Dated 19th November 1934.

From R.O.II.
The Secy. to the Resident.

To The Controller of Printing,
Stationery & Stamps, New Delhi
(THRO' The Accountant General, Madras)

Mysore Residency Press budget estimates for 1934-35 - savings and excesses.

Sir,

With reference to letter from the Government of India, Department of Industries and Labour, No.A-517, dated the 11th November 1926, I am directed to forward a statement⊛ showing the anticipated excess or savings in the actual expenditure of the Mysore Residency Press, Bangalore, as - compared with the sanctioned grants for 1934-35, and to request that an additional sum of Rs.1000/- may kindly be provided under "R.1(2)- Other charges"

Vide remark (e) in the Statement (Page 10)

I have, etc.,

Secy. to the Resdt.

Done 17/11.

S. 5.
MGIPC—S1—207 (CPS) DCF—(M-260)—27-4-32—60,000 Pads.

16/11/34.

T.N.T
16-11-34.

1283—22-3-1929—4,000—RPB. SN.6

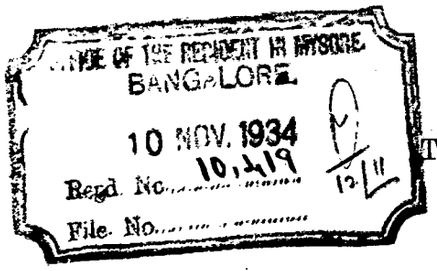
(12

No. D/4717 Enclos. 2.

District and Sessions Court,
Civil and Military Station,
Bangalore, dated 17 November *19* 34

From

P. Medapa, Esq. B. A., B. L.,
DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.



To

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

Sir,

Budget Estimate for 1934-35. S.N.2

With reference to your letter No.F.940-34/R.O.II dated 1st. October 1934, and No.10218 dated 30th. October 1933, I have the honour to forward herewith a statement in duplicate showing the anticipated excess or savings in actual expenditure as compared with the sanctioned grants for 1934-35 under F.3.Administration of Justice, Civil and Sessions Courts and 77.Refunds G. Miscellaneous.

I have the honour to be,
Sir,
Your most obedient servant,

P. Medapa

KCA. DISTRICT AND SESSIONS JUDGE.

(13) Statement showing any anticipated excess or savings in the actual expenditure as compared with the Sanctioned Grant for 1934-35.

1 Particulars	2 Sanctioned grant for 1934-35	3 Grant Re-appropriated	4 Grant after modification	5 Actual expenditure up to 3-11-34	6 Probable expenditure for the remaining part of the year	7 Total of colums 5+6.	8 excess.	9 Savings.	10 Remarks.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
F.3(1) Pay of officer	11.500		11.500	8717	3400	12117	617(a)			(a). Excess is due to the fact that the leave salary of Mr. G.V. Reddi the previous District + Sessions Judge have been debited in this office budget allotment by the A.G. Madras in July + August 34.
F.3(2) Pay of Establishments	20.800		20.800	13.888	6912	20800				
F.3(3) Allowances Honoraria etc.	1.100		1100	517	400	917		183		
F.3.(4) Contingencies including "Minor Works"	2300		2300	986	1314x	2300				x Details. Works. 690 office expenses + miscellaneous 624 1314
7.7. Refunds. miscellaneous. Revenue - Refund of lapsed Civil Court deposits.	~~3.000~~ 3,100.		3000	1730	1270	3000		100		

Bangalore
7/11/34

P. Nadhan
District + Sessions Judge
Civil Stn. Bangalore

No 15
Enc. 2

(15)

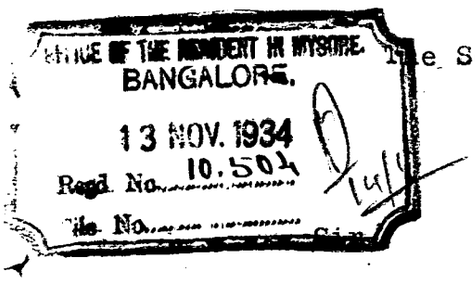
Bangalore, Dated 10th/12 November,'34.

From

P. Medapa Esquire, B.A.,B.L.,

Registrar of Firms, C & M Station, Bangalore.

To



The Secretary to the Hon'ble the Resident

in Mysore, B A N G A L O R E.

J.N.2

With reference to your letter No.F.940-34/R.O.II, dated 1-10-34, I have the honour to forward herewith in duplicate a statement showing anticipated Excess or Savings in the actual expenditure as compared with the sanctioned grant in the budget estimates for 1934-35, for the Office of the Registrar of Firms.

I have the honour to be,

Sir,

Your most obedient servant,

KGS.

REGISTRAR OF FIRMS.

Office of the Registrar of Firms, C.tm. Station, Bangalore.

Statement showing anticipated Excess or Savings in the actual expenditure as compared with the Sanctioned Grant for 1934-35.

Particulars	Grant Sanctioned for 1934-35	Actual expenditure upto 9-11-1934	Probable expenditure for the remaining part of the year 1934-35.	Total of Columns 3 & 4	Excess	Savings	Remarks.
	2	3	4	5	6	7	8
Demand No. 69 — Miscellaneous Department. K. Administration of the Indian Partnership Act, 1932, Bangalore.							
2 Pay of Establishment	x. Nil	375	500	875		875	x. No allotment was made in this year's budget as the Office was established during the course of the year, hence the excess.
deduct Emergency cut in Salary		12	16	28		28	
Net		363	484	847		847	
4 — Other Charges — Contingencies and Office expenses.	x. Nil	314	686	1000		1000	x. — Do —
Total		677	1170	1847		1847	

Bangalore.
10.11.34

Office of the Registrar of Firms, C. & M. Station, Bangalore.

Statement showing anticipated Excess or Savings in the actual expenditure as compared with the Sanctioned grant for 1934-35

Particulars	Grant sanctioned for 1934-35	Actual expenditure upto 9-11-1934	Probable expenditure for the remaining part of the year 1934-35	Total of Columns 3+4	Excess	Savings	Remarks
1	2	3	4	5	6	7	8
Demand No. 69 – Miscellaneous Department – K. Administration of the Indian Partnership Act 1932, Bangalore.							
K_2 Pay of Establishment	Nil *	375	500	875	875		* No allotment was made in this year's budget as the Office was established during the course of the year, hence the excess.
Deduct Emergency cut in Salary		12	16	28	–28		
Net.		363	484	847	847		
K_4 – Other Charges – Contingencies and Office Expenses,	Nil *	314	686	1000	1000		* ——— do ———
Total		677	1170	1847	1847		

P Nadanpur
Bangalore.
10-11-1934

)enditure as compared with the sanctioned grants for the year 1934-35. J'N, 8 12

. expenditure the end of r 1934.	Probable expenditure during the remaining part of the year, including disbursing officer's commitments and liabilities.	Total of columns 6 and 7.	Excess.	Savings.	Remarks.
6.	7.	8.	9.	10.	11.
3649	2425	6074	274		
-	500	500	-		
	2925	6,574			
2457	1769	4226	386		
735	525	1260			
-	400	400			
3192	2,694	5886			
-	-	-			
459	441	900	-	-	
-	100	100			
947	750	1697			
109	305	414			
-	100	100	-	339	
25	25	50			
1081	180	2261			
8381	7340	15721	660	339	
7296	-	7296	-	204	
2310	1160	3470	-	1230	
600	540	1140	-	60	
1148	17265	38413	-	2587	
		200			
3	97		-	-	4420
-	100	100	-	200	
9735	26405	66140	660	4620	

660
3960
3720

licate, with reference to his endorsement No. N. Dis. 5067-A-34 dated

10.11.34

SUPERINTENDENT OF EXCISE.

4420
660
3720

KAA
10.11.34

1566

Statement showing any anticipated excess or savings in the actual ex

Serial number.	Particulars.	Sanctioned grant for 1934-35.	Grant re-~~after~~ appropriated.	Grant after modification.	Actua up to Octob
1.	2.	3.	4.	5.	
	DISTRICT EXECUTIVE ESTABLISHMENT.				
	B. 1. Pay of Officers.				
1.	Superintendent of Excise.	5800	--	-	
2.	Leave salary.	500	-	-	
	B. 2. Pay of Establishment.				
3.	Sub Inspectors and Clerks.	5100	-	-	
4.	Peons.		-	-	
5.	Leave salary.	400	-	-	
	B. 3. Other Other Charges.				
	Allowances and Honoraria:-				
6.	House rent and other allowances.		-	-	
7.	Travelling allowance.	1000	-	-	
8.	Rewards to Government servants.		-	-	
	Miscellaneous.				
9.	Cost of carriage of liquor.		-	-	
10.	Office expenses and miscellaneous		-	-	
11.	Rewards to outsiders.	2600	-	-	
12.	Service postage and telegram charges.		-	-	
	Total District Executive Establishment.	15400	-	-	
13.	Proportionate cost of joint establishment.	7500	-	-	
14.	Cost of Opium supplied to M.A.T.	4700	-	-	
15.	Cost of Ganja purchased from the Mysore Government.	1200	-	-	
16.	Cost price of arrack, ~~B~~. D. Rum etc.	41000	-	-	
17.	Works-Minor.(The Executive Engineer has to submit figures regarding this.)				
18.	Refunds.	300	-	-	
	Grand total.	70100	-	-	

No. C. R. 230/34.

Submitted to the Collector, Civil and Military Station, Bangalore, in du

the 4th October 1934.

OFFICE OF THE RESIDENT IN MYSORE. BANGALORE. 15 NOV. 1934 Regd No. 10,577. File No.

Office of the Superintendent of Excise,
Civil and Military Station, Bangalore.
Dated the 10th November 1934.

No.5059-1-34

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore with reference to his No.F.940-34/R.O.II dated 1-10-'34.

13 NOV. 19

S.N.

COLLECTOR.

Column 11 - Remarks.

1. Pay of Superintendent of Excise:-

2 months at Rs. 425/- per mensem.	Rs. 850/-
3 months at Rs. 525/- per mensem.	Rs. 1,575/-
	Rs. 2,425/-.

The excess is due to the restoration of the cut in salaries of the officers deputed from the Madras Government.

2. Leave salary. Probable in case of any adjustment through exchange accounts.

3. Pay of Establishment:- Sub Inspectors.

	Rs. 1,375/-
Senior Clerk for 3 months	Rs. 163/-
Junior Clerk for 5 months.	Rs. 165/-
Ag. Clerk for 2 months.	Rs. 66/-
	Rs. 1,769/-
Seven peons for 5 months at Rs. 15/- each.	Rs. 525/-
	Rs. 2,294/-.

The excess is due to the restoration of the cut in salaries of the Sub Inspectors of Excise deputed from the Madras Excise.

4. Leave salary: Probable in case of any adjustment through exchange accounts.

5. Allowances and Honoraria:-

Travelling allowance:-

Conveyance allowance to the Excise Superintendent for 5 months at Rs. 50/- per mensem.	Rs. 250/-
Cycle allowance to three Sub Inspectors of Excise at Rs. 5/- per mensem.	Rs. 75/-
Travelling allowance for transporting ganja.	Rs. 4/-
Travelling allowance for the two Superintendent's on transfer.	Rs. 112/-
	Rs. 441/-
Rewards to Government servants.	Rs. 100/-
	Rs. 541/-

6. Miscellaneous:-

Cost of carriage of liquor:-		
Bill on hand.		Rs. 151-1-8
For the remaining four months on an average of Rs. 150/- per mensem.		Rs. 600-0-0
		Rs. 751-1-8
Office expenses and miscellaneous:-		
Vouchers on hand .	Rs. 6-4-0	
Dhoby allowance to seven peons for 4 months.	Rs. 14-0-0	
Warehouse expenses for 5 months at Rs. 1/8/- per mensem.	Rs. 7-8-0	
Charges for cleaning the office typewriter for 2 quarters.	Rs. 4-0-0	
Publication of sale notices etc.	100-0-0	
Liveries to seven peons.	Rs. 70-0-0	
Miscellaneous & unforeseen charges.	50-0-0	
Cost of forms & Carriage hire for casting salary bills	53:-:-0	
	Rs.304-12-0	
Rewards to outsiders.	Rs.100-0-0	
Service postage and telegram charges.	Rs. 25-0-0	
	Rs.1,180-13-8	

(d) C

Bedding & Clothing.-

Actuals upto 31-10-34	930
In Novr. upto(date) 15-	80
Linen bills awaiting adjustment	5500
For the remaining period stitiching charges etc.	490
	7000

(e)

Furniture.-

Actuals ... 15-8	1,875
In Novr. to date) 15-	15
Replacing crockery etc. @ 100 a month	500
Repairs to furniture @ 50/. a month	250
New purchases	360
	3,000

(3,000 was budgetted for for 34-35 but only 2,500/- was sanctioned).

) Other Contingencies.

Actuals	20,600
In Novr. to (date) 15-	2,000
Hospital necessaries in Contractor's bill @ 300/- p.m.	1,200
X-ray films etc. @ 300/- p.m.	1,200
Soda ash, Coal,& Kerala soap	1,000
Other supplies	300
Electric charges @ 1300 per mensem	5,200
Water tax@ 350	1,400
Telephones	600
Books	200
Liveries	100
Postage	200
	34,000

(g) Actuals	2,900	
In Novr.	380	
Awaiting adjtt. from A.G.Madras	360	
For 4 months	1,760	
	5,400	

Actual requirements and amount budgetted for was Rs.5,400/- but the allotment was reduced to 5,000/-

Statement of expenditure upto and ending 31st October 1934 and

H E A D S.	Allotment	Expenditure upto and ending 31st October 1934.	Probable expenditure f the remaining 5 months.
A-1 PAY OF OFFICERS			
Special pay to Residency Surgeon	4800	2,800	2,000
Assistant Surgeons	20,000	11,522	8,450
Leave salary	300	2,958	2,210 232
EMERGENCY CUT	(-) 1400	— 682	— 268
A-II PAY OF ESTABLISH-MENT.	75,500	42,400	31,560
Leave salary	2,400	2,490	1,450
Emergency Cut	(-)2,900	(-)1,715	(-)1,085
A-III ALLOWANCES HONORARIA Etc., House rent and other allowances, T.A. perc entage refund etc.	24,800	19,030	14,170 600
A-IV SUPPLIES & SERVICES.			
Cost of medicines & Diet of patients	73,000	42,520	42,480 4,500
A-VI OTHER EXPENSES.			
Bedding and clothing	7,000	930	6,070
Menial charges	26,600	15,610	11,340
Furniture and Apparatus	2,500	1,875	1,125
Other Contingencies	24,000	20,600	13,400
C-MEDICAL SCHOOLS & COLLEGES-STIPENDS	5,000	2,900	2,500

E D I C A L.

Excess and Savings anticipated for the remaining 5 months.

or	Total of Cols.3 & 4	Anticipated excess & savings		REMARKS.
		Excess	Savings	
	4,800	-	-	
	19,972		28	
	5,400	5,100	-	Leave salary of Captain L.P. Gernon from 12-1-34
	950	450		Due to restoration of cut of Asst. Surgeons under Madras cadre.
	73,960	-		
	3,940	-		
	(-)2,800	100		Due to introduction of new scale of pay
	33,200 600	9,000	(a)	(a) Fixed allowances such as Ration & Uniform allowances to the Nursing Staff Rs.24,800 which equals the budget grant. Travelling allowance 700 Percentage refund 7700 House rent allce. to Pathologist (proposed) 600 33,800 There is corresponding increase under Receipts.
	85,000 4,500	12,000 4,500*	(b)	(b) Actuals up to 31-10-34 42,520 In Novr. upto(date) 680 Medical stores bills and Guindy bills awaiting adjustment. 14,200 Supply of medical stores serum and vaccines awaited 3300 Bills for local purchases made - awaited 800 Contractor's diet bill for the remaining 5 months @ 4,000 a month 20,000 For serums, vaccines, purchase of medicines for the remaining months 3,500 (85,000
	7,000 (d)	-		
	26,950	350	(c)	
	3,000	500	(e)	
	34,000	10,000	(f)	
	5,400	400	(g)	* Non recurring charges for X-ray & Laboratory appliances (- sanction already applied for)
				(c) For additional dhobies etc. sanctioned.

P. T. O.

Total of Cols.3 & 4	Anticipated excess & savings		REMARKS.
	Excess	Savings	
10,000	-	-	By Collector
1,200	-	-	
900	-	-	By Collector

H E A D S .	Allotment	Expenditure upto and ending 31st October 1934	Probable expenditure for the remaining 5 months
A-VII Grants in aid etc., Zenana Mission T.B. Hospital.	10,000	5,000	5,000
Maintenance of lepers	2,000		
St. Martha's Hospital	1,200	600	600
	13,200	5,6[illegible]	5,[illegible]
A-VIII Establishment charges payable to Bangalore Municipality on account of moiety of pay and allowances of Municipal Sub Asst.Surgeon attached to Hospital.	900		900.
B-Medical Mental Hospital- Grant to Mental Hospital and Diet of lunatics	15,000		

D I C A L.

1 and excess and savings anticipated for the remaining 5 months.

Total of Cols. 3 & 4	Anticipated excess & savings		REMARKS.
	Excess	Savings	
32,000	15,900		
-			
-			
6,000			
1,000		3,200	
1,000			
37,000	14,900	3,200	

Residency Surgeon's Office,
Bowring Civil Hospital,
Bangalore, 15th Novr. 1934.

to the Hon'ble the Resident in Mysore, Bangalore, with

940-34/R.O.II, dated 1st October 1934.

Lieut-Col. I. M. S.,
Residency Surgeon, Bangalore.

M. A. T. XXII M

Statement of ~~expenditure~~ Receipts upto and ending 31st October 19

HEADS	Allotment	Actuals up to 31-10-1934	Probable rec eipts for the remaining 5 months
HOSPITAL RECEIPTS	16,100	20,600	11,400
Sale of medicines	-	-	-
Recoveries of overpayments	-	-	-
Collection of payments for services rendered	6,000	2,090	3,910
Miscellaneous.-			
Rent and Other items	4,200	500	500
DEDUCT REFUNDS	(-) 1,000	660	340
	25,300		

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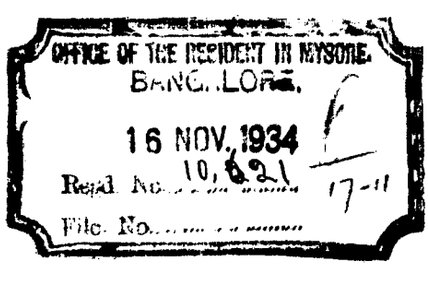


No. 1769/30

Forwarded to the Secretary reference to his endorsement No.

Statement showing any anticipated excess or savings in the actual exp

Particulars.	sanctioned grant for 1934-35.	Grant reappropriated.	Grant after modification.	Actual expenditure up to end of October 1934.	Probable expendi - ture during the remaining 5 months
1	2	3	4	5	6	7
Account III-A-Medical Hospital & Dispensaries.					
A.7 Grant in Aid etc - Maintenance of lepers	2000	,,	2000	,,	20
B. Medical - Mental Hospital Grants to Menatal Hospital etc	15000	,,	15000	,,	150
Account IV-Other Expenditure Heads.					
A. Land Revenue	,,	274-4-0	274-4-0	214-4-0	60
E.General Administration.District Establishment.					
E.1- Pay of Officers - Collector & D.M	20400	,,	19780	12375	8900
	- 620			- 765	- 545
Leave salary	,,		,,	11610	8355
E.2-Pay of Establishments Clerks and servants	10760	,,	9982	6382	471
	- 978			- 248	-18
				6134	453
Leave salary	200				
E-3. Other charges	3000	,,	3000	2305	274
Discretionary grant	1000	,,	1000	745	75
F.1 Law Officers	2400	,,	2400	2098	76
F.4.Criminal Courts Pay of Officers-Munsiff-Magistrate	10200	,,	9100	6163	
	- 1100			- 255	
Leave salary	,,			5908	4250
F.4(2) Pay of Establishment	8800	,,	9100	5453	4122
Leave salary	300			- 174	- 101
				5279	4021

nditure as compared with the sanctioned grant for 1934-35.

including disbursing officers commitments and liabilities.	Total of columns 6 & 7	Excess.	Savings	Remarks.
	8	9	10	11
(1) 00	2000	,,	,,	(1) Bills for the 4 quarters of the year to be paid.
(2) 00	15000	,,	,,	(2) -do- -do-
(3) -0-0	274-4-0	,,	,,	(3) Payment to be made during the course of the year.
(4)	19965	185	,,	(4) Pay for October paid in Nov.34. 1700 cut. 105 ,, 4 months from Nov.34 to February '35 @ 1800/- 7200 440 8900 545
(5) 3 2 5	11100 -430 10670	688	,,	(5) Excludes pay of the temporary establishment referred to in Resident's Proceedings No. R/58/24-1932 dtd 9-12-10-34. clerks cut servants Pay for October 34. 782) Nov. 34 782) Decer. 34 752) 182 762 Jan. 35 754) Feb. 35 754) Leave salary 132) 3956 + 762 = 4718
(6) 5	5050	2050	,,	(6) vide reverse *
(7) 5	1500	500 2550	,,	(7) Payments made up to date = 80) Anticipated expendi- = 675) ture.
(8) 2	2800	400	,,	(8) Retaining fee for 5 months less cut. 238 Fees paid in November . . .. 120 Fees(probable)payable from December 34 to March 35. 404 762
(9)	10158	1058	,,	(9) Pay @ 850/- for 5 months
(10)	9300	200	,,	(10) Pay of the M.Magistrate's court establishment for 5 months . 2855 cut 59 -do-temp.establishment ,,, 60 - -do- Bench court ,, 1207 42 4122 101

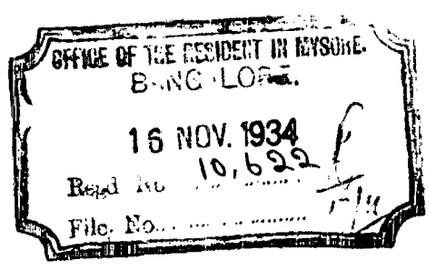
20

E.3.Other charges.

Telephone rent(to be adjusted)	360-0-0
S.P.& T charges	100-0-0
Liveries to peons	80-0-0
Electric bills	180-0-0
Sandalwood charges	50-0-0
Books,newspapers etc	100-0-0
Diet & Road money to witnesses	50-0-0
Pay of menials	220-0-0
Washing allowance to peons	20-0-0
Cost of flags(to be adjusted)	40-0-0
Miscellaneous Office expenses	125-0-0
Ry.Freight on stationery articles supplied to the C.& M.Station.	600-0-0
Repatriation charges of Mr.A.W.Wark and family to the United Kingdom, vide S.R.'s No.F.145-34/R.O.II dated 3-11-34.	820-0-0
	2745-0-0

Statement showing any anticipated excess or savings in the actual expe

Particulars	Sanctioned grant for 1934-35.	Grant re-appropriated	Grant after modification	Actual expenditure up to end of October '34	Probable expenditure during the remaining 5 months including disburs-
2	3	4	5	6	7
Account Iv (contd)					
F.4 (3) Other charges	2400	-	2400	780	1620
6.Jails and Convict settlements.					
Charges for prisoners maintained in Jails of Indian States etc.	14000	-	14000	-	14,000
J.Miscellaneous Departments					
Other charges					
Electrical Inspector	300	-	300	225	75
				-11	-4
Inspector of steam boilers	700	-	700	78	622
Refunds					
V Land Revenue	2900	-	2900	-	2900
XVII Administration of Justice.	900	-	900	840	260



Ref. No. 508

For reference t

under ~~Dis~~ for the rem and strande

Office of the Collector & D.M.
C. & M. Station, Bangalore,
Dated 16th November '34.

diture as compared with the sanctioned grant for 1934-35.

27

SN. II

ing officers commitments & liabilities.	Total of clos. 6 and 7.	Excess	Savings.	Remarks
	8	9	10	11
(11)	2400	-	-	(11) T.A; Dist & Road money to witnesses; C.E.& Misc.; Total M.M.'s court. 50 400 650 1100 RY.M's court. - 200 50 250 Bench court. 175 5 90 270 225 605 790 1620
(12)	14000	-	-	(12) Annual bills of the Mysore & Madras Governments have to be adjusted.
(13)	300	-	15	(13) Bill for the quarter ended 31-12-34 to be paid
	700	-	-	
	2900	-	-	
	1100	200	-	

SN 2 (L)

59-A-34.

rwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore with o his No. F.940-34/R.O.II dated 1-10-34.

request that an additional allotment of Rs.500/- may be placed at my disposal "Grant" as the balance of about Rs.180/- now available is hardly sufficient aining 5 months of the year to meet the constant demands for help from unemployed l Anglo-Indianand other communities.

DESPATCHED 15 NOV. 1934

COLLECTOR & D.M.

15/11/34

(28

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

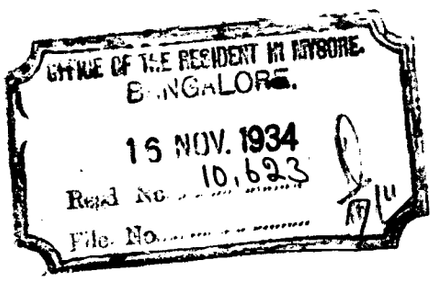
Dated the 14th November 1934.

No. Bud. 10 11. Enc. 3

FROM

M.R.Ry. Rao Sahib, S. Kuppuswami Naidu Garu, B.A.,

OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.



To

The Secretary to the Hon'ble the
Resident in Mysore, Bangalore.

SIR,

With reference to your endorsement No.F.940-34/R.O.II dated 1st October 1934, I have the honour to forward herewith three statements showing the anticipated excesses or savings in the actual expenditure as compared with the sanctioned grants in the Mysore Residency Budget Estimates for 1934 - 35 under the *marginally noted Heads.

I have the honour to be,

Sir,

Your most obedient servant,

TREASURY OFFICER,
BANGALORE.

MYSORE RESIDENCY.

1) 28 Ecclesiastical.

2) 29 Political - Political Agents - Treasury Establishment.

3) 45 Superannuation Allowances & Pensions.

29

Statement showing ~~the~~ anticipated excess or savings in the actual expenditure ~~as~~ compared with the sanctioned grant for;-

1934 - 35

Particulars.	Sanctioned grant for 1934-35	Grant re-appropriated.	Grant after modification.	Actual expenditure upto. 31-10-1934	Probable expenditure for the remaining part of the year including disbursing officers commitments and liabilites.	Total of columns 5 and 6.	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
Mysore Residency. (Eccliastical Establishment)									
A.13 Supplies & Services Contingencies;-									
Pay of Menials.	200			90	110	200		(a)	(a) No actuals to warrant provision.
Repairs to St.Bartholomews Church.	100			-	-			100	
Total	300			90	110	200			Probable expenditure not known to the Treasury.
D.Cemetery Establishment									
D.3 Other Charges-Mysore									
Pay of Menials.	3400			1869	1531	3400			
Office Expenses & Miscellaneous. ..	200			-				200 (a)	
Total	3600			1869	1531	3400			
E. Miscellaneous.									
Ecclesiastical charges.									
E.1 Grant in aid	300				300	300			
Total	4200			1959	1941	3900			

TREASURY OFFICER,
BANGALORE.

30

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for;-

1934 - 35

Particulars.	Sanctioned grant for 1934-35	Grant re-appropriated.	Grant after modification.	Actual expenditure upto. 31-10-1934	Probable expenditure for the remaining part of the year including disbursing officers commentments and liabilites.	Total of columns 5 and 6.	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
Mysore Residency - Political -Account 1. Political Agents B.other Agencies & Residencies, Mysore. B.2 Try.Estt.									
Clerks. ..	9200			5160	3540	8700		(-) 500	
Servants. ..	800			462	338	800			
Deduct Emergency cut ..	(-)300			(-) 175	(-)125	(-) 300			
Total Rupees ..	9700			5447	3753	9200		(-) 500	
B.7 Contingencies.									
Liveries. ..	40			298	46	46	+6		
S.P. & T. Charges.	500			298	202	500			
Rents. ..	200			-	200	200			
Office Expenses and Miscellaneous ..	350			160	190	350			
Total Rupees ..	1090			458	638	1096	+6		

TREASURY OFFICER,
BANGALORE.

AE

16+134

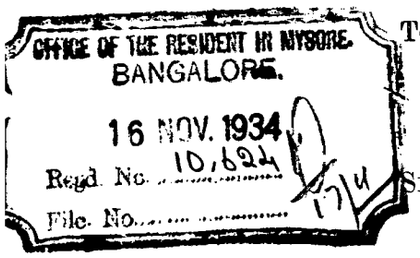
32

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.
Dated the 15th Nov. 1934.

No. Bud. 1011 Enc. 5

FROM

M.R.Ry. Rao Sahib, S. Kuppuswami Naidu Garu B.A.,
OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.



To

The Secretary to the Hon'ble the
Resident in Mysore, Bangalore.

SIR,

With reference to your endorsement No. F.-940-34/R.O.II dated 1st October 1934, I have the honour to forward herewith 5 statements showing the anticipated excess of savings in the actual expenditure as compared with the sanctioned grants in the Mysore Assigned Tract Budget estimates for 1934 - 35 under the *marginally noted Heads.

I have the honour to be,
Sir,
Your most obedient servant,

TREASURY OFFICER,
BANGALORE.

MYSORE ASSIGNED TRACT.

1) VII Stamps - D. Stamps - Refunds.
2) 7 Stamps.
3) 22 General Administration.
4) 45 Superannuation Allowances & Pensions.
5) 47 Miscellaneous.

23

Statement showing the anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for;- 1934 - 35

Particulars.	Sanctioned grant for. 1934-35.	Grant re-appropriated.	Grant after modification.	Actual expenditure upto. 31-10-1934	Probable expenditure for the remaining part of the year including disbursing officers commentments and liabilites.	Total of columns 5 and 6.	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
Mysore Assigned Tract.									
Refunds.									
D. Stamps.	14500			4847	9653	14500			
Total	14500			4847	9653	14500			

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for:-

Particulars.	Sanctioned grant for. 1934-35	Grant re-appropriated.	Grant after modification.	Actual expenditure upto. 31-10-34	Probable expenditure for the remaining part of the year including disbursing officers commitments and liabilities.	Total of columns 5 and 6.	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
Mysore Assigned Tract.									
Account IV Other Expenditure Heads - C. Stamps Non-Judicial									
Discount on sale of stamps.	1100			771	529	1300	200 *		Based on
Value of stamps supplied from Central Stamp Store..	100			4	96	100			Probable
Miscellaneous. -	-								Actuals.
Judicial.									
Discount on sale of stamps	600			579	421	1000	400 *		
" " Copying stamps	100			62	38	100			
Value of Stamps supplied from Central Stamp Store ...	100			7	93	100			
Total Rupees	2000			1423	1177	2600	600		

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for;-
1934 - 35

Particulars.	Sanctioned grant for. 1934-35	Grant re-appropriated.	Grant after modification.	Actual expenditure upto. 31-10-1934	Probable expenditure for the remaining part of the year including disbursing officers establishments and liabilites.	Total of columns 5 and 6.	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
Mysore Assigned Tract.									Fixed Grants;-
Account IV Other Expenditure Heads.									5 X 947= Rs.4735
M. Miscellaneous									Govinda Chetty
Donation for Charitable									Choultry Annual
Purposes. ...	12000			6633	5667	12300	300/-		Grant Rs. 800
									Pauper Burials Rs. 132
									Rs.5667
Total Rupees.	12000			6633	5667	12300	300/-		

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure is compared with the sanctioned grant for;-
1934 - 35

Particulars.	Sanctioned grant for. 1934-35	Grant re-appropriated.	Grant after modification.	Actual expenditure upto. 31-10-34	Probable expenditure for the remaining part of the year including disbursing officers commentments and liabilities.	Total of columns 5 and 6.	Excess.	Savings.	Remakrs.
1	2	3	4	5	6	7	8	9	10
Mysore Assigned Tract.									
Account IV Other Expenditure Heads. K.45 Superannuation Allowances & Pensions-									
Superannuation and Retired Allowances	40000			24851	20149	45000	+5000		Raise in
Compassionate Allowances	100			22	78	100			
Gratuities. ...	400			-	-	-		-400	pension list.
Equated payments of commuted value of pensions charged to Capital	2500	To be verified and provided by the Accountant-General, Madras.							
-do- Interest.						2,976	+476		
Donation to Provident Funds. ...	1000					550		-450	
Total Rupees.	44000			24873			+5476 / 850 / 4626.		

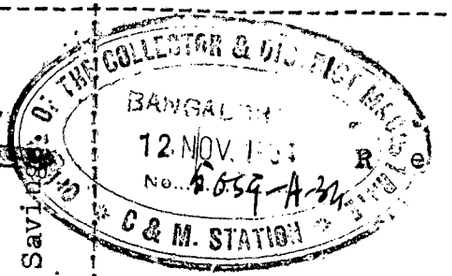
TREASURY OFFICER,
BANGALORE.

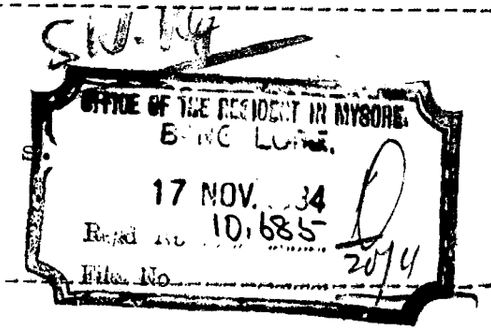
1516

138

Statement showing the anticipated excess and savings in the actual expenditure as compared with the sanctioned amount for 1934-35

C.N. 14





Particulars.	Sanctioned grant for 1934-1935.	Grant re-appropriated.	Grant after modification.	Actual expenditure upto October 1934.	Probable expenditure for the remaining part of the year.	Total of Columns 5 and 6.	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
M.A.T. 34 Agriculture- Vety. Charges.									
Pay of officer & Establishment.	5500			2967	*2107	5074		426	*Pay for one month Rs.421.6 X 5 Due to emergency cut through out the year and transfer of a junior clerk to this hospital on 1-7-1934 in place of a ~~xxxxx~~ senior clerk.
Leave Salary.	200			131	% 69	200	-	-	% Probable expenditure under this head.
~~xxxxxxxxxxxxxxxxxxxx~~				3098	2176	5274			
Supplies & Services	2200			989	@ 710	1699		501	Owing to fall in price of drugs and the economy effected. No fresh indent for surgical instruments was made during the year.
Contingencies.	1300			942	@ 670	1612	312	-	Mainly due to filtered water charges.
Works.	700			65	& 635	700	-	-	@ Based on actual average expenditure & Provision for annual repairs etc.
Estt. charges payable to other Govt. etc.	100			47	(a)48	95		5	Due to 5% cut (a) provision for one more inspection.
	4300			2043	2063	4106	312	500 312 194	
Refunds.	100			17	33	50		50	Probable expenditure under this head. Cannot be anticipated correctly.

No.V.902/34

Submitted to the Collector, Civil and Military Station, Bangalore, with reference to his No.N.Dis.5065-A-34 dated 3-10-34.

Govt. Veterinary Hospital, C. & M. Station, Bangalore, 10th November 1934.

No.5059-A-34.

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore with reference to his No.F.940-34/R.O.11 dated 1-10-34.

VETERINARY SUPERINTENDENT. 10/11/34

16 NOV. 1934

COLLECTOR.

39

OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No. 1862/A136 Dated 19th November 1934.

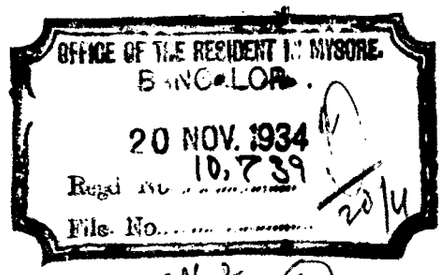
FROM

E. H. Sullivan, Esquire,

COMMISSIONER OF POLICE
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble
the Resident in Mysore,
BANGALORE.



SIR,

With reference to your letter No. F. 940-34/R.O. II dated 1st October 1934, I have the honour to forward herewith a statement showing the anticipated excess or savings in the actual expenditure as compared with the sanctioned grant under 26-Police for 1934-35 as requested.

I have the honour to be,
Sir,
Your most obedient servant,

AJR.

COMMISSIONER OF POLICE.

STATEMENT SHOWING ANTICIPATED EXCESS OR SAVINGS IN THE ACTUAL EXPENDITURE AS COMPARED WITH THE SANCTIONED GRANT IN THE MYSORE RESIDENCY AND BANGALORE BUDGET ESTIMATE FOR 1934-35.

Heads of Account.	Sanctioned grant.	Expenditure to end of September 1934	Probable expenditure for the remaining portion of the year.	Total	Excess	Savings	Remarks.
A.1 - Pay of Officers	14,900	7,575	7,575	15,150	250		
A.2 - Pay of Police Force	1,70,700	82,828	84,000	1,66,828		3,872	
A.3 - Office Establishment	11,500	5,817	6,000	11,817	317		
A.4 - Allowances & Honoraria etc.	18,200	8,608	9,592	18,200			
A.5 - Works	13,200	4,285					Will be furnished by the Executive Engineer of the Station.
A.6 - Clothing & other supplies.	26,100	2,560	15,100	17,660		8,440	
.7 - Contingencies	12,700	5,170	7,530	12,700			
.8 - Grants in Aid , Contribution etc.	600						
9 - Establishment charges recoverable from other Departments etc.	-2,000	-239	-1,761	-2,000			

Commissioner of Police
C & M ST BANGALORE

(4H

MADRAS & SOUTHERN MAHRATTA RAILWAY

Heads of Account.	Sanctioned grant.	Expenditure to end of September 1934	Probable expenditure for the remaining portion of the year.	Total	Excess	Savings	Remarks.
B.1 - Pay of Officers	1,100	570	570	1,140	40		
B.2 - Pay of Establishment	37,700	18,688	19,632	38,320	620		
B.3 - Other Charges							
Travelling Allowance	3,000	1,478	1,800	3,278	278		
Petty Supplies	5,300	77	3,500	3,577		1,723	
Miscellaneous	10,000	742	9,258	10,000		278	
	18,300	2,277	14,558	16,855	918	1,445	

JR.

1723
278
1445 Saving

Commissioner of Police
BANGALORE

2,000—10—5—1932.

S N 1.6

142

No. C.W.601
encl, Bll

CIVIL AND MILITARY STATION, BANGALORE.

MUNICIPAL Engineering DEPARTMENT.

Dated 19th November 193 4.

From

K.S.R

W.H.MURPHY ESQ., M.B.E., M.I.M & Cy E.,
Executive Engineer,
Civil & Military Station,
BANGALORE.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
21 NOV. 1934
Rept. 10,792
File. Fo.

To

The Secretary
to the Hon'ble the Resident in Mysore,
BANGALORE.

S.N. 29(L)

SIR,

With reference to your No.F.940-34/R.O.II dated 1st October 1934, I have the honour to forward herewith a statement showing the anticipated excess or savings in the Budget Provision for 1934-35.

I have the honour to be

Sir,

Your most obedient servant,

EXECUTIVE ENGINEER.

VK.16/11/

19/11

	8[illegible]		3[illegible]	6[illegible]	200	-	Excess under
	720	-	550	550	-	170	"Works" covered
Maintenance of electric lights.	80	23	27	50	-	30	by savings under
	1200	323	877	1200	200	200	the other heads
Agriculture Veterinary Charges 1-2							
Other Charges.							
Minor works.	230	-	130	-	-	100	
Repairs.	400	7	493	500	100	-	
Maintenance of electric lights.	30	20	10	30	-	-	
-do- water connection.	40	36	4	40	-	-	
	700	63	637	700	100	100	
39 Political Residency.							
Minor works.	3360	2100	8460	10560	7200	-	*
Repairs.	2800	535	2265	2800	-	-	X
Maintenance of electric lights.	1350	493	457	950	-	400	
-do- water connection.	240	26	114	140	-	100	Rs.2700/- more will be required if the work of providing flush-out latrine to each of the servants qrs. inthe Residency is to be done this year.
	7750	3154	11296	14450	7200	500	
Stationery and Printing.							
Minor works.	-	-	156	156	-	-	
Repairs.	200	-	-	-	-	-	
Maintenance of electric lights.		37	7	44	-	-	
	200	37	163	200	-	-	
GRAND TOTAL.	41850	17033	31517	48550	9700	3000	Net excess Rs.6700/

*Estt Rs.5443 or Rs.5774 (including contractor's 6% rate) sanctioned in Pro.No.F-69-34 dated 8-9-34.
X " Rs.2571 or Rs.2571 -do- dated 8-11-34.

43

STATEMENT OF ANTICIPATED EXCESS OR SAVINGS IN THE BUDGET PROVISION FOR 1934-35.

PARTICULARS.	Sanctioned grant.	Expenditure to end of Oct '34.	Probable expenditure for the rest of the year.	Total.	ANTICIPATED. Excess.	Saving.	REMARKS.
A/C I Police Dist.Ex Force A-5 Works.							
Minor works.	2500	3469	531	4000	1500		Excess under works covered by savings under "Repairs."
Repairs.	8800	910	6390	7300	-	1500	
Maintenance of electric lights.	450	178	272	450	-	-	
" of water connection.	1450	675	775	1450	-	-	
	13200	5232	7968	13200	1500	1500	
A/C II Education C.Primary Govt.Primary Schools C_2 Other Charges.							
Minor works.	150	-	-	-	-	150	Excess under the one covered by savings on the other.There is no total excess.
Repairs.	250	-	180	180	-	70	
Special Govt.Special Schools C_2 Other Charges.							
Minor works.	200	-	400	400	200		
Repairs.	200	123	97	220	20		
	800	123	677	800	220	220	
A/C III Medical Hospitals and Dispensaries A-5 Works.							
Minor works.	5000	4699	801	5500	500	-	
Repairs.	7200	1460	5240	6700	-	500	-do-
Maintenance of Electric lights.	1500	613	887	1500	-	-	
-do- water connection.	600	113	487	600	-	-	
	14300	6885	7415	14300	500	500	
A/C IV Other Expenditure Heads "B" Excise B_3 Other Charges.							
Minor works.	100	-	100	100	-	-	
Repairs.	100	3	97	100	-	-	
	200	3	197	200	-	-	
General Administration.							
Works.	1300	363	937	1300	-	-	
Repairs.	1700	729	971	1700	-	-	
Maintenance of Electric lights.	300	106	194	300	-	-	
-do- water connection.	200	15	185	200	-	-	
	3500	1213	2287	3500	-	-	

S.N.17

EDUCATIONAL DEPARTMENT.

In future letters, please quote No. 4741/21-24. dated and short title*	*Rec'd*	*Enclosures* 2	All communications to be addressed to the official address and not by name.
	Reg'd	*Spare copies* nil	

Dated 24 NOV. 1934 ~~193~~.

From

F. F. C. Edmonds Esq., M. A., B. Sc.,

Inspector of Schools, Coorg and Bangalore.

To

The Secretary to the Hon'ble the

Resident in Mysore, Bangalore.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
24 NOV. 1934
Regd. at 10,895
File No. 24/10

Sir,

With reference to your No. F.940-34/R.O.II, dated 1-10-34, I have the honour to enclose herewith a statement showing the anticipated excess or savings in the expenditure under the different heads of the budget for 1934-35, together with a statement showing the details wherever necessary.

2. It will be seen that a net saving of only Rs.1,008/- is expected. I do not propose at present to surrender this amount as part of it will probably be required to meet the excess under 'G-3-Miscellaneous' to meet the expenditure in connection with the European School Examinations and the balance remaining over, for awarding scholarships to the children of ex-army men. Many of the applications received for these scholarships have been held over from last year for want of funds.

I have the honour to be,
Sir,
Your most obedient servant,

Inspector of Schools,
Coorg & Bangalore.

Details of expenditure shown in the Statement - 1934-35.

Detailed head.	Allotment.	Expenditure.	Excess.	Saving.	Remarks.
1	2	3	4	5	6
Account-II-Education.	Rs.	Rs.	Rs.	Rs.	
A-1-University-Govt. Professional Colleges. Stipends sanctioned on behalf of 2 teachers at Rs.30/- each for 10 months.	600	600	-	-	-
A-2-University-Grant-in-Aid to Non-Govt. Arts Colleges.	15,000	15,000	-	-	-
Grant for apparatus &c	1,000	1,000	-	-	-
	16,000	16,000	-	-	-
B-Grant-in-Aid to Non-Govt. Secondary Schools.					
Grant-in-Aid to Secondary Schools.	1,34,900				
Advance grants paid to European Schools.		43,808			
-do- -do- Ind. Secondary Schools.		21,224			
Grants expected to be paid to European Schools.		43,011			
-do- -do- Indian Secondary Schools.		25,557			
Grants for Provident Fund contributions.		1,300			
	1,34,900	1,34,900	-	-	-
Boarding grants to Secondary Schools.	30,000				
-do- transferred by re-appropriation.	3,952				
	26,048				
Sanctioned and expected to be utilised.		26,048.	-	-	-
Building grants to Secondary Schools.	9,000				
-do- already sanctioned.		6,299			
-do- expected to be utilised.		2,401			
	9,000	8,700	-	300	To be transferred to Primary.
D-Grant-in-Aid to Primary Schools.	50,800				
-do- -do-	2,600				
	53,400				
Advance paid to European Schools.		4,752			
-do- Ind. Ele. Schools.		20,182			

1	2	3	4	5	6
Final grants expected to be paid to European Schools.		5287			
-do- -do-					
-do- Indian Schools.		21909			
Moiety of pay of Drill Instructors.		75			
Cart-hire grants.		700			
Grant towards medical Inspection		350			
		53255	-	145	-
Building grants. Already sanctioned.	4000	4300	300	-	To be transferred from Secondary.
	4000	4300	300	-	
Boarding grants to Primary Schools.	8000				
Transferred by re-appropriation.	3952				
Expected to be utilised.	11952	11952	-	-	
Grants-in-Aid to Local Bodies for Primary Education-Maintenance of Municipal Girls' Schools.	49400				
Expected to be utilised as estimated by the President, Municipal Commission.		48800			
Add arrears to be paid in connection with grant for Medical Inspection.		110			
	49400	48910	-	490	
E-Special-Govt. Special Schools.					
E-2-Other charges.					
Stipends to students.	4800				
Mr. Robbins at Chelmsford Training School.		600			
T. A. -do-		111			
Stipends in Govt. Training School, Bangalore.		3205			
2 Muhammadan women teachers		288			
2 -do- male teachers.		456			
		4660	-	140	
F-Grant-in-Aid to Non-Govt. Special Schools.	7900				
-do- Muhammadan Orphanage.	1000				
Grant to Sacred Heart Trg. School.		1800			
-do- Y.W.C.A. Commercial School.		339			
-do- R.B.A.N.M's Indus. School.		4164			* Due to increased grant to be given to St. Andrew's School M.T. class.
Cadet grants.		700			
Grant to 3 Manual Trg. Classes.		1080			
-do- Muhammadan Orph. for the Industrial School.		1000			
	8900	9083	183 *		
Stipendiary grants.	2600				
Stipends in Gnanodaya Trg. School.		702			

D-Grant-in-Aid to Primary Schools.								
Grants-in-Aid to Primary Schools.	50800) 2600)	-	50800) 2600)	24934	28321	53255	-	145
Building and Furniture grants to Primary Schools.	4000	-	4000	142	4158	4300	300	-
Boarding grants to Primary Schools.	8000	3952(a)	11952	3292	8660	11952	-	-
Grants-in-Aid to Local Bodies for Primary Education-Maintenance of Municipal Girls' Schools.	49400	-	49400	-	48910	48910	-	490
	114800	-	118752	28368	90049	118417	300	635
E-Special-Govt. Special Schools.								
E-1-Pay of Establishment.								
7 teachers and servants (at rates varying from Rs.15/- to Rs.250/-)	5800)							
1 graduate asst.	1500)		7600	4229	3371	7600	-	-
Leave salary.	300)							
	7600	-	7600	4229	3371	7600	-	-
E-2-Other Charges.								
Stipends to students.	4800	-	4800	2371	2289	4660	-	140
Miscellaneous.	1300	-	1300	300	1000	1300	-	-
Petty Minor Works.	400	-	400	124	276	400	-	-
	6500	-	6500	2795	3565	6360	-	140
E-3-Deduct charges recovered from the Coorg Administration-1/3rd share debitable to Coorg.	-2600	-	-2600	-1154	-1446	-2600	-	-
F-Grant-in-Aid to Non-Govt. Special Schools.	7900	-	7900	5103	2980	8083	183	-
Building and Furniture grants to Special Schools.	500	-	500	-	404	404	-	96

(a) Sanctioned in No.10127/34, dated 9-11-34 of the Secretary to the Hon'ble the Resident.

P.T.O.

Statement showing any excess or saving in the budget for 1934-35.

Particulars.	Sanctioned grant for 1934-35.	Grant re-appropriated or surrendered.	Grant after modification.	Actual expenditure upto 31-10-34.	Probable expenditure for the remaining period.	Total amounts of Cols. 5 & 6.	Excess	Saving.
1	2	3	4	5	6	7	8	9
Account-II-Education.								
A-1-University-Govt. Professional Colleges.	600	-	600	146	454	600	-	-
A-2-University-Grant-in-Aid to Non-Govt. Arts Colleges.								
Fixed Grant-(Additional Teaching Staff).	15000	--	15000	10000	5000	15000	-	-
Building grant.	1000	--	1000	-	1000	1000	-	-
	16000	--	16000	10000	6000	16000	-	-
B-Grant-in-Aid to Non-Govt. Secondary Schools.								
Grant-in-Aid to Secondary Schools	134900	--	134900	65032	69868	134900	-	-
Boarding grant to -do-	30000	-3952(a)	26048	25324	724	26048		
Building and Furniture grants.	9000	-	9000	240	8460	8700	-	300
	173900	-3952	169948	90596	79052	169648	-	300
C-Primary-Govt. Primary Schools.								
C-1-Pay of Establishment.								
5 masters, teachers and servants (at rates varying from Rs.15/- to Rs.55/-).	2400	-	2400	1327	957	2284	-	116
Leave Salary.	100	-	100	-	100	100	-	-
	2500	-	2500	1327	1057	2384	-	116
C-2-Other Charges.								
Miscellaneous.	200	-	200	152	48	200	-	-
Works.	400	-	400	-	400	400	-	-
			600	152	448	600	-	-

~~Secondary Schools~~								
" Primary Schools.	1700	-	1700	--	1700	1700	-	-
" Special Schools.	200ø	-	200	300	60	360	-	-
	11700	-	11700	3605	8095	11700	-	-
G-3-Miscellaneous.	3500	-	3500	650	2850	3500	-	-
Grand Total. Rs.	362000	-	362000	155234	~~205903~~ 205758	~~361137~~ 360992	847	1855
						Net saving		Rs.1008

Reappropriation statements will be submitted for sanction whenever required.

Inspector of Schools,
Coorg & Bangalore.

1	2	3	4	5	6	7	8	9
Grant-in-Aid to Muhammadan Orphanage.	1000	-	1000	-	1000	1000	-	-
Stipendiary Grants.	2660	-	2600	1345	1205	2550	-	50
	12000	-	12000	6448	5589	12037	183	146
G-General-G(1)-Inspection.								
G-1-(1) Pay of Officer. Inspector (500-1750)	9300	-	9300	5250	3976	9226	364	-
Deduct - Emergency deductions from pay.	-1100	-	-1100	-380	-282	-662		
	8200	-	8200	4870	3694	8564	364	-
G-1-2-Pay of Establishment.								
11 11 Deputy Inspector, Clerks and Servants (at rates varying from Rs.15/- to Rs.250/-)	7500	-	7500	4422	3560	7982	-	518*
Leave Salary.	1000	-	1000					
	8500	-	8500	4422	3560	7982	-	518
G-1-(3)-Other Charges.								
House-rent and other allowances.	2300	-	2300	785	1515	2300	-	-
Miscellaneous.	1700	-	1700	948	752	1700	-	-
	4000	-	4000	1733	2267	4000	-	-
G-1-(4)-Deduct charges recovered from the Coorg Administration. Portion of the charges of the Inspector and his establishment debitable to Coorg.	-5800	-	- 5800	- 2953	- 2847	-5800	-	-
G-2-Scholarships.								
In Arts Colleges.	3600	-	3600	1895	2270	4165	-	-
	6200		6200	1410	4065	5475		

* The savings may be utilised to meet the excess above.

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601
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S.N. 18

50

Statement showing any anticipated excess or savings in the actual expenditure as compred with the sanctioned grants for 1934-35.

Particulars.	Sanctioned grant for 34-35	Actual expenditure	Probable expenditure for the remaining part of the year ~~including~~	Total of Cols. 3 & 4.	Excess	Savings	Remarks.
1	2	3	4	5	6	7	8
Additional Judge's pay	3200	524(April & May) at Rs 350 p.m. (B'lore share of Sept'r)	3000(for remaining 10 months) at Rs 300 p.m.	3524	324		
Travelling allowance &	900	175(up to Septr)	546(for six months)	1021		179	
Office expenses	300		300				
	1200		846				
Contribution towards the Residency establishment for pay	3600	227(for April to June & July to Septr)	302 (for 6 months) 2925	3456		145	

No. 458. Dated at Bangalore the 24th November 1934.

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, with reference to letter No.F.940-34/R.O.II dated the 1st October 1934.

OFFICE OF THE RESIDENT IN MYSORE, BANGALORE. 26 NOV. 1934 Regd No. 10,947 Enclosures No.

S.N. 2 (L)

Registrar.

S M 17

V. Urgent 151

grosse 27-11-34.

Issued

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft

Letter ~~Memorandum~~ ~~Telegram~~

Class for telegrams

Ordinary
Express
Urgent*
Priority
Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No. F.940-34 R.O.II. Dated 27th Novr. 1934.

From

The Secy. to the Resident.

To

The Accountant-General,
Madras.

Subject:- Mysore Assigned Tract Budget Estimates for 1934-35.

Sir,

I am directed to forward a copy of statement received from the Treasury Officer, Bangalore, showing the excesses and savings anticipated under the head "M-Superannuation Allowances and Pensions" in the current year's Mysore Assigned Tract Budget and to request that you will be so good as to say whether any additional allotment will be required by you under this head.

I have, etc.,

for Secy. to the Resident.

T.N.T.
27-11-34

27/Nov

S. 8.
MGIPC—81—297 (EPS) D3F—(M-260)—27-4-33—50,000 Pads

No. P.A. Genl. 9- 415.

OFFICE OF THE ACCOUNTANT-GENERAL MADRAS.

Fort St. George, 29th November 193 4

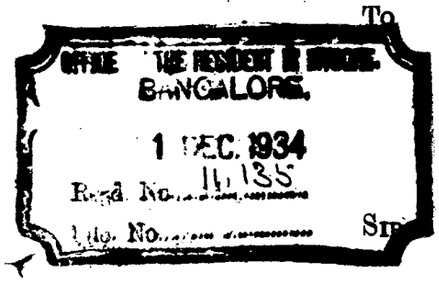
Enclosures:
one

FROM

THE ACCOUNTANT GENERAL,

MADRAS,
(P. A. Section).

To



The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Sub:- Anticipated excess over appropriation under " 45 Superannuation Allowances and Pensions Superannuation and Retired Allowances - Equated pay of commuted value of pensions charged to Capital relating to Mysore Assigned Tract.

I have the honour to forward herewith a copy of letter No. P.N. 2- 5- 3957 Dated 19-11-1934 from the Accountant General, Central Revenues advising a debit of Rs. 2,975/9 for adjustment in the accounts of the Mysore Assigned Tract under " 45 Superannuation Allowances and Pensions - Superannuation and Retired Allowances - Equated payment of commuted value of pensions charged to Capital" and to state that as the appropriation of Rs. 2,500/- made in the budget for the current year will thus be exceeded, I request that action may be taken to obtain additional appropriation to cover the excess expenditure of Rs. 475- 9- 0.

I have the honour to be,

Sir,

Your obedient servant,

R. Srirangarajan

Assistant Accounts Officer.

V.S.

153

OFFICE OF THE ACCOUNTANT-GENERAL, MADRAS.

Fort St. George, *193*

Enclosures. No.

Copy of letter No. PN. 2. 5- 3957 Dated 19th November 1934 from the Accountant General, Central Revenues New Delhi, to the Accountant General, Madras.

I have the honour to state that a debit for Rs. 2,975-9-0 on account of annual equated share of commutation of pensions relating to the Mysore Assigned Tract is being passed on to you in this office exchange account for October 1934, for adjustment under " 45 Superannuation etc., equated payments of commuted value of pensions".

2. The capital portion of the charge is Rs. 1755-1-0 and the interest portion is Rs. 1220-8-0 the adjustment being made under separate detailed heads in the accounts of the Mysore Assigned Tract.

3. The debit may please be accepted.

(True copy)

Manager,
Accountant General's Office.

S.N 21

OFFICE OF THE ACCOUNTANT-GENERAL, MADRAS.

Fort St. George, 1st December *1934*.

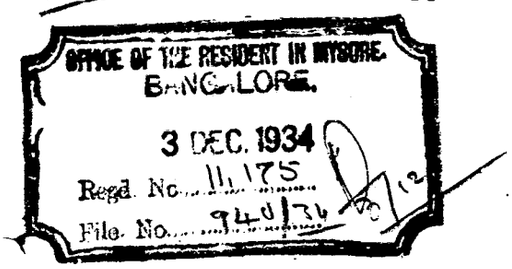
No. P.A.Genl.9/421

Enclosures.

From

The Accountant General,
(P.A. Section),
M a d r a s,

To



The Secretary to
The Hon'ble the Resident in Mysore,

Subject: Excess and Savings statement relating to the Mysore Assigned Tracts for 1934-35.

Sir,

With reference to your letter No.F.940-34/R.O. II, dated 27th November 1934 forwarding a statement showing anticipated excess or savings in the Budgeted expenditure for 1934-35, I have the honour to state that the actual expenditure under Superannuation and Retired Allowances to end of October 1934 has been noted as Rs.24,851 in column 5 of the statement whereas the corredt figure as per books of this office is Rs.25,683/-.

2. The expenditure under equated payments of commuted value for the same period is as shown below (Vide this office letter No.P.A.Genl.9-415, dated 29th November 1934.

Charged to Capital	1,755
" Interest	1,221
Total	2,976

3. The final expenditure under Donations to ~~Provincial~~ Provident Fund in 1934-35 will be Rs.550/. being two thirds of the amount due for credit to the Contributory Provident Fund Account of Mr.F.F.C. Edmonds in 1934-35.

I have the honour to be,
Sir,
Your obedient servant,

R. Srirangarajan

Assistant Accounts Officer.

Urgent

Issued 3-12-34

Issued 5.12

THE OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE,

Bangalore, the 5th December *1934*..

No. F.940-34
R.O.II.

A copy of the undermentioned paper(s) is forwarded to the Officer-in-Charge of the Hon'ble the Resident's Treasury, Bangalore, ~~for favour of necessary action.~~ information and with the request that a revised statement showing the anticipated excess under "45- Superannuation allowances and Pensions" may kindly be furnished to this Residency at a very early date.

~~for information,~~ ~~in continuation of~~ / ~~with reference to~~ ~~the correspondence ending with (his)~~

Memorandum
~~letter~~ ~~from~~
~~endorsement~~

~~No.~~ ~~dated the~~

By order, etc.,

~~Secretary~~ / Asst. Secy. to the Resident in Mysore.

T.N.T.
3-12-34

List of papers.

Letter from the Accountant General, Madras, No.P.A.Genl.9/421 dated the 1st December 1934.

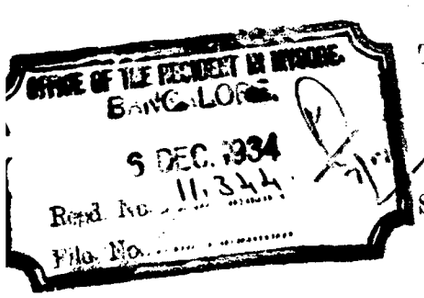
3.12.34

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.
Dated the 6th December 1934.

No. 1120 Enc.

FROM

M.R.Ry. Rao Sahib, S. Kuppuswami Naidu Garu, B.A.,
OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.



To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

SIR,

With reference to your endorsement No.F.940/R.O.II dated 5th December 1934, I have the honour to state that actuals of Rs. 24851/- to end of October 1934 furnished by this office did not include Rs. 832/- being the book adjustment in October 1934, since communicated to this office, by the Accountant-General, Madras. The probable expenditure of Rs. 20,149/- shown in the statement took into account ~~account~~ the probable adjustments for the year and the total anticipated figure of Rs. 45,000/- does not - - - therefore require alteration.

I have the honour to be,
Sir,
Your most obedient servant,

TREASURY OFFICER,
BANGALORE.

Original sent direct to Govt of India
+ duplicate through the A.G. Madras

DEPARTMENT. File No.

BRANCH. Serial No.

EXPRESS LETTER.

Draft Letter / Memorandum / Telegram

Class for telegrams

Ordinary / Express / Urgent* / Priority / Clear Liner

*Only for Foreign Telegrams.

*Not for Foreign Telegrams.

	To be issued on	Issued on
1st Reminder		
2nd Reminder		
3rd Reminder		

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

S.N.J.

41,872
3,626
45,498

No.F.940-34 Dated 10th December 19 34.
R.O.II.

From

Resident Mysore
Bangalore.

To

Polindia
New Delhi.

(Through the Accountant General, Madras)

ADDITIONAL GRANTS IN THE BANGALORE ASSIGNED TRACT BUDGET ESTIMATES FOR 1934-35.

Reference memo. from the Govt of India, F.&P.P. Dept., No. F.242-A/34 d. 19-9-34.

2. A statement showing an anticipated excess of Rs.41,872/- under "Account III Medical & Public Health" and Rs. ~~3,151~~ 3,626/- under "Account IV - Other Expenditure Heads - L. Superannuation Allowances & Pensions" in Bangalore Assigned Tract Budget Estimates for 1934-35 is forwarded. Anticipated savings under other heads have all been re-appropriated and only net excess shown in the statement. Reasons for increase are furnished in the remarks column. Excess now asked for is inevitable and cannot be found from sanctioned

S. S.
MGIPC—S1—207 (CPS) DCF—(M-260)—27-4-32—60,000 Pads.

160

NGALORE BUDGET ESTIMATES FOR 1934-35.

Probable expenditure for the remaining part of the year including disbursing officers' commitments and liabilities.	Total of Colmns. 5 & 6.	Anticipated excess.	Remarks
6.	7	8	9.
12,624 ✓	29,222 ✓	5,522 ✓ (1)	
14,770 ✓	33,800 ✓	9,000 ✓ (2)	
46,980 ✓	89,500 ✓	16,500 ✓ (3)	
31,935 ✓	70,950 ✓	10,850 ✓ (4)	
		41872 ✓	
C. ..	48,626	3,626 (5)	
	Total..	45,498 ✓	

For remarks vide next page.

Done 7/12

SECRETARY TO THE RESIDENT.

STATEMENT SHOWING EXCESS OVER SANCTIONED GRANTS IN THE BA

Budget Heads.	Sanctioned grants for 1934-35.	Grant re-appropriated.	Grant after modification.	Actual expenditure up to 31st October '34.
1	2	3	4	5
Account III-Medical & Public Health.				
A.Medical-Hospitals & Dispensaries.				
.1- Pay of Officers.	23,700	..	23,700	16,598
.3- Allowances and Honoraria,etc.	24,800	..	24,800	19,030
A.4- Cost of Medicines and Diet of patients.	73,000	..	73,000	42,520
A. 6- Other Expenses.	60,100	..	60,100	39,015
Account IV.-Other Expenditure Heads.				
L.Superannuation Allowances & Pensions.	44,000	1,000	45,000	48,

7.12.34

T.M.T.
7-12-34

S.N.10 pa'o 32 pt.2.

(61

rnon and (ii) restoration of 5% cut in

e under this head is expected to be
it may be mentioned that "Hospital
receipts were Rs.16,100/- against
will be re-examined with a view to
uced, especially under the Laboratory
eanwhile, refunds will have to be
e necessary to meet the increased

(P)
S.N.13
1030-34

l on account of house rent allowance to
en addressed - vide letter No.F.1030-34/R.O.II ,

...	42,520/-
...	680/-
...	14,200/-
....	3,300/-
...	800/-
a month.	20,000/-
hs.	3,500/-
	4,500/-
	89,500/-

mber of
l cost of

nts treated at the Hospitals and also
ertain essential requirements in the
includes also the cost of equipping...

P.T.O.

(1) Increase is due to (i) payment of leave salary to Capt. L.P.G
the case of Assistant Surgeons under Madras cadre.

(2) Increase is mainly under "Percentage Refund". The expenditur
Rs.7,700/-, as against Rs.1,200/- estimated. Against this,
Receipts" have also increased considerably: the estimated
a revised estimate of Rs.32,000/-. The question of refunds
see whether the rates at which they are now made can be red
Department which brings the bulk of the receipts. In the r
granted at existing rates and additional funds are therefo
expenditure.

The estimated expenditure includes also Rs.600/- provide
Pathologist, about which the Govt. of India have already b
dated the 2nd November 1934.

(3) Details of expenditure are:-

Actuals up to 31-10-34 ...

In Novr. up to 15th. ...

Medical stores bills & Guindy bills awaiting adjustment

Supply of medical stores, serum and vaccines awaited.

Bills for local purchases made - awaited.

Contractor's diet bill for remaining 5 months at 400/-.

For serum, vaccines and medicines for the remaining mon

Non-recurring charges for X-Ray & Laboratory appliances

Excess is mainly due to a large increase in the number of patie
on account of provision of Rs.4,500/- required to meet c
Laboratory & X-Ray Departments. Estimated expenditure
the new Pathological section.

SN.26

BANGALORE BUDGET ESTIMATES FOR 1934-35.

1- Expenditure proposed to be provided for:-

Rs.1,227/- on account of additional grants required under "Account I-Police".

Heads of estimate affected by the proposal.	Amount as in the estimate passed by Government.	Amounts as they will stand after re-appropriation.	
	Rs.	Rs.	
(1) Heads under which the proposed expenditure will fall. Non-Voted			
Account I - Police.			
A. Dist. Executive Force - District Police.			
A.1 - Pay of Officers.	14,900/-	15,150/-	+250
A.3 - Office Establishments.	11,500/-	11,817/- 12,065	+317 565
B. Railway Police.			
B.1 - Pay of Officers.	1,100/-	1,140/-	+ 40
B.2 - Pay of Establishment.	37,700/-	38,320/-	+620
TOTAL.	65,200/-	66,427/-	+1,227
(2) Heads under which it is proposed to reduce the grants. Non-Voted			
Account I - Police.			
A. District Executive Force - District Police.			
A.2 - Police Force.	1,70,700/-	1,69,473/-	
TOTAL.	1,70,700/-	1,69,473/-	- 1,227

Sanctioned under Rule 67 of the Book of Financial Powers.

No.940-34
R.O.II.

Office of the Resident in Mysore,
Bangalore, 10 December 1934.

Cone 1/12 Cone 7/12

SECRETARY TO THE RESIDENT.

*The decrease under "A-2-Police Force is due to retirement of senior officers and introduction of revised scales of pay.

To

The Commissioner of Police, Civil & Military Station, Bangalore.
The Accountant General, Madras.

T.N.T. 30-11-34

SN.28

165

BANGALORE BUDGET ESTIMATES FOR 1934-35.

Expenditure proposed to be provided for:-

Rs.500/- on account of additional grants required under "Account III-Medical and Public Health".

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amounts as they will stand after re-appropriation.	
	Rs.	Rs.	
(1) Heads under which the proposed expenditure will fall. Non-Voted			
Account III - Medical and Public Health.- A.Medical -Hospitals & Dispensaries.			
A - 2. Pay of Establishment	75,000/-	75,100/-	+ 100
C.Medical Schools & Colleges- Scholarships.			
Scholarships to Students.	5,000/-	5,400/-	+ 400
TOTAL.	80,000/-	80,500/-	+ 500
(2) Heads under which it is proposed to reduce the grants. Non-Voted			
Account I - Police. A.Dist. Executive Force- District Police.			
A.2 - Police Force.	1,70,700/- -1,227/- 1,69,473/-	1,68,973/-	- 500
TOTAL.	1,69,473/-	1,68,973/-	-500

Sanctioned under Rule 67 of the Book of Financial Power.

F.No.940-34
R.O.II.
Office of the Resident
in Mysore,
Bangalore, 10th December 1934.

Close 1/12 Close 2/12

SECRETARY TO THE RESIDENT.

To

The Residency Surgeon, Bangalore.
The Commissioner of Police, C. & M. Station, Bangalore.
The Accountant General, Madras.

T.N.T.
30-11-34.

30/XII/34

SN.29.

BANGALORE BUDGET ESTIMATES

FOR 1934-35.

Expenditure proposed to be provided for:-

Rs.17,893/- on account of additional grants required under "Account IV- Other Expenditure Heads".

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amounts as they will stand after re-appropriation.	
	Rs.	Rs.	
(1) Heads under which the proposed expenditure will fall.			
A. Land Revenue. Non-Voted	—	274/-	+ 274
B. Excise.			
B.1- Pay of Officers.	6,300/-	6,574/-	+ 274
B.2 - Pay of Establishment.	5,500/-	5,886/-	+ 386
C. Stamps.	2,000/-	2,600/-	+ 600
E.-General Administration.			
Dist. Administration.			
E.1 - Pay of Officers.	28,900/-	30,232/-	+ 1,332
E.2 - Pay of Establishment.	12,000/-	15,275/-	+ 3,275
E.3 - Other Charges.	10,100/-	~~12,876/-~~ 12,032	+ ~~2,776~~ 1,932
F.Administration of Justice.			
F.1 - Law Officers.	2,400/-	2,800/-	+ 400
F.2.Judicial Commissioner.			
F.2(1) Pay of Officers.	3,200/-	3,524/-	+ 324
F. 3. Civil & Sessions Courts.			
F.3(1) - Pay of Officers.	11,500/-	12,117/-	+ 617
F. 4. Criminal Courts.			
F.4(1) - Pay of Officers.	9,100/-	10,158/-	+ 1,058
F.4(2) - Pay of Establishment.	9,100/-	9,300/-	+ 200
G - Jails and Convict Settlements.	16,000	16,449	+ 449
H. Political.	20,000/-	22,781/-	+ 2,781
K - Miscellaneous Disbursements -			
K. Administration of the Indian Partnership Act, 1932, Bangalore.			
~~K.2~~ J-3(1) K.1 - Pay of Establishment.	..	847/-	+ 847
~~K.4~~ J-3(2) K.2 - Other Charges.	..	1,000/-	+ 1,000
L. Superannuation allowances & Pensions.	44,000/-	45,000 ~~45,449/-~~	+ 1,000 ~~1,449~~
M. Miscellaneous - Donations for charitable purposes.	12,000/-	13,144 ~~13,800/-~~	+ 1,144
TOTAL.	~~1,76,100/-~~ 1,92,100	~~1,93,993/-~~ 2,09,993	+ 17,893

17893
12550
5343
2337

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amount as they will stand after re-appropriation.	
	Rs.	Rs.	
(2) Heads under which it is proposed to reduce the grants.			
Non-Voted Account-~~I~~ - Police.			
A.Dist.Executive Force			
District Police.			
A. 2 - Police Force. ..	1,70,700/- ~~-1,727/=~~ 1,68,973/- ✓	1,66,828/-	- 2,145
A. 6 - Clothing & Other Supplies.	26,100/- ✓	17,660/- ✓	- 8,440
B. Railway Police.			
B.3 - Other charges.	18,300/-	16,855/- ✓	- 1,445
B. Excise.			
B.3 - Other charges.	58,200/- ✓	53,780/- ✓	- 4,420
D. Registration.			
D.1 - Pay of Establishments.	3,700/-	3,384/- ✓	- 316
F.Administration of Justice.			
F.2(2) - Pay of Establishments.	3,600/-	3,455/-	- 145
F.2(3) - Other charges.	1,200/-	1,021/-	- 179
F.3.Civil & Sessions Court.			
F.3(3) - Allowances & Honoraria, etc.	1,100/- ✓	917 ✓	- 183
~~I~~.Agriculture - Veterinarycharges.			
~~I~~.(1) - Pay of Establishments.	5,700/- ✓	5,274/- ✓	- 426
I. 2 - Other charges.	4,300/- ✓	4,106/- ✓	- 194
TOTAL.	2,91,~~173~~/- ✗	2,73,280/- ✓	-17,893

Sanctioned under Rule 67 of the Book of Financial Powers.

No.F.940-34
R.O.II.

Office of the Resident
in Mysore,
Bangalore, 10th December 1934.

Lowe 1/12 Lowe 4/12

SECRETARY TO THE RESIDENT.

The increase of Rs.1,332/- under "E.1- Pay of Officers" is mainly due to grant of leave for 3 months to the Treasury & Income-tax Officer during the year.

The increase of Rs.3,275/- under "E.2- Pay of Establishment" is due to(1) employment of temporary staff in Resident's Office in connection with Retrocession and (2) receipts under 5% cut being less than anticipated.

The increase of Rs ~~2,776~~/- (1932/-) under "E.3- Other Charges" is ~~mostly~~ due to ~~(i) provision made on account of repatriation charges of one Mr.A.W.Wark & family to the United Kingdom (ii)~~ increase of demand from the Collector's Discretionary Grant and ~~an~~ increase under Telephone rent, Sandalwood Charge, etc.

The increase of Rs.1,058/- under "F.4-Criminal Courts - F.4(1) - Pay of

Original sent direct to the Govt of India & the duplicate sent thro' A.G., Madras

DEPARTMENT.

BRANCH.

File No.

EXPRESS LETTER. Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams

Ordinary
Express
Urgent*
Priority
Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on 11-12-34

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

× S.R.I. 940-34

& others

No. F.940-34 / R.O.II. Dated 10th December 1934.

From

RESIDENT MYSORE
BANGALORE

To

POLINDIA
NEW DELHI

THRO' ACCOUNTS
MADRAS.

Mysore Residency Budget Estimates for 1934-35 - proposals for additional grants.

Reference memorandum from Govt. of India, Foreign and Political Deptt × No.F.242-A/34, dated 19th September 1934.

2. A statement showing the following anticipated excesses over sanctioned grants in the Mysore Residency Budget estimates for 1934-35 is forwarded:-

	Rs.
"B.1 - Pay of Officers"	1,588/-
"B.2 - Pay of Establishment"	2,371/-
"J - Works".	9,650/-
Total.	13,609

Reasons for increase are furnished in the

S. 8.
MGIPC—S1—207 (GPS) D&P—(M-260)—27-4-32—50,000 Pads.

(21)

Mysore Residency Budget Estimates for 1934-35.

Total.	Anticipated excess or savings.	Remarks.
7	8	9
R	R	
88,069	+ 1,588 (1)	
37,971	+ 2,371 (2)	
		(For remarks (1) to (5) vide next page)
24,781 (4)		
4,750	+ 6,950	
2,600	..	
8,000	+ 2,700	
25,350	+ 9,650 (5)	

Lowe 7/12 Lowe 8/12

SECRETARY TO THE RESIDENT.

Statement showing the excess and savings in the

Budget Heads.	Budget estimate for 1934-35.	Amount re-appropriated.	Total.	Expenditure up to end of October.	Probable expenditure for the rest of the year.
1.	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I - POLITICAL AGENTS.					
B.-OTHER AGENCIES & RESIDENCIES: Non-Voted					
B. 1 - Pay of Officers.	81,200	+5,281	86,481	50,269	37,800
B. 2 - Pay of Establishment.	35,600	—	35,600	22,371	15,600
. - DEDUCT - CHARGES RECOVERED FROM OTHER GOVTS., INDIAN STATES, LOCAL FUNDS, ETC.					
Deduct.- Amount recovered from the Mysore Assigned Tract & Coorg on account of the pay of the Confl. Clerk, Asst. Secy. and the Residency Surgeon.	-19,500	-5,281 (3)	-24,781		
ACCOUNT II - OTHER EXPENDITURE HEADS.					
Non-Voted					
I. -Works - I.2. Elsewhere - Mysore Residency:					
Residency Secretary's quarters Resident's Court and Offices.	7,800	—	7,800	3,254	1,496
Maintenance of Cemeteries & Isolated Graves in Mysore State.	2,600	—	2,600	..	2,600
Care & repair of Resy: Grounds.	5,300	—	5,300	3,926	4,074
	15,700		15,700	7,180	18,170

6.12.34.

(1d). T.N.T. 6.12.34.

t of the

oner of Coorg.

;ional Superintendent

;er from this Residency ✔

Pay of Officers".

1,632/-

4,869/-

855/-

7,356/-

17,425/-

24,781/-

ɔrtion of the Drawing room

building and re-roofing

ɐn and is of a very urgent

ɐvitable, as the roof is reported to be in a dangerous condition.

the Residency which were of

ion has been made in the budget.

s for which also funds are

Residency Garden. Application

already been made - vide this

d the 16th October 1934.

K

REMARKS.

(1) Excess is mainly due to the creation during the year of the po
Assistant Secretary to the Resident in Mysore & Chief Commiss

(2) Excess is due to the creation of the temporary post of an .ddi
for the Resident's Office - Please see in this connection let
No.F.464-34/R.O.II, dated the 17th November 1934.

(3) Re-appropriated to meet part of anticipated excess under "B.1

(4) ½ pay of Confl.Asst. .. .. .. Rs.
¾ths pay of Asst. Secretary. .. .. Rs.
¾ths Travelling Allowance of the Asst. Secretary. .. Rs.

¾ths of Residency Surgeon's pay, etc.:

Pay. ..	Rs.	16,860/-
O.S.P. ..		4,800/-
Establishment's pay		1,030/-
Contingencies.		300/-
T.A.		244/-
		23,234/-

Total.Rs.

Excess is on account of:—

(5) (i) Rs. 5,774/- for dismantling the roofs of the central p
and south verandah of the Residency main
them with stone slabs. This was unforse
nature. The expenditure is therefore in

(ii) Rs. 976/- on account of petty works and repairs for
an urgent nature and for which no provi

(iii) Rs. 200/- for clearing jungle in Secretary's quarte
required urgently.

6,950/-

(iv) Rs. 2,700/- On account of excess water charges for
for additional funds to this extent has a
Residency letter No. F.17-34/R.C.II, date

Total Rs. 9,650/-
8957
700

6.12.34

(sd) T.N.T.
1.12.34

(73

MYSORE RESIDENCY BUDGET ESTIMATES FOR 1934-35.

C . C. 25.

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for :—
Rs. 5,281/-
of (*a*) on account of the creation of the post of the Assistant Secretary to the Resident in Mysore & Chief Commissioner of Coorg.

29- Political - } Major head.
B. 1- Pay of Officers } Minor head.
on account } Sub head.
} Detailed head.

Amount proposed to be spent during current year Rs. 8e069
Amount proposed to be spent during future years Rs. - - -

Proposed re-appropriation for current year.

Heads of estimate affected by the proposal. (*b*)	2 Actual expenditure up to date of the proposal (*viz.*,).	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
	R	R	R
† (1) Heads under which the proposed expenditure will fall.			
29 - Political - Non-Voted.			
Account I- Political Agents - B. Other Agencies & Residencies - Mysore - B.-1 - Pay-Officers.		81,200	86,481
TOTAL		81,200	86,481
† (2) Heads under which it is proposed to reduce the grants.			
29 - Political - Non-Voted.			
E.Deduct.-Charges recovered from other Govts., Indian States, Local Funds, etc.			
Deduct.- Amount recovered from the M.A.T. and Coorg on account of the pay of the Confl.Asst., Asst. Secy. and the Residency Surgeon.		(—)19,500	(—)24,781
TOTAL		(—)19,500	(—)24,781

(*a*) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.
(*b*) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.
NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.
NOTE 2.—When the application is submitted for the sanction of a Local Government, the form may be modified in any way the Local Government thinks fit, provided that the Local Government indicates distinctly in the order issued that the new expenditure is to be met by re-appropriation from anticipated savings under the same or another major head under the same grant.
NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.
†NOTE 4.—When the figures of more than one grant are involved, the names of the grant should be noted in manuscript above the major heads.

Sanctioned under Rule 67 of the Book of Financial Powers.

(*Signature*)

(*Designation*) SECRETARY TO THE RESIDENT.

Station No F 940/34
R.O. 11

Date 10. 12. 34

DCFP—223Audit—(M-234)—28-4-32—10,000.

The excess under "B. 1- Pay of Officers" is mainly due to creation, ~~of~~ during the year, of the post of the Assistant Secretary tothe Resident in Mysore and Chief Commissioner of Coorg.

The additional receipts under "E.-Deduct- Charges recovered from other Governments, Indian States, Local Funds, etc.;" is due to recovery from M.A.T. & Coorg on account of 3/4ths of the pay and T.A. of the Assistant Secretary to the Resident in Mysore and Chief Commissioner of Coorg.

The Accountant General, Madras.

(Copy to C.O.

M.A.T.Budget File)

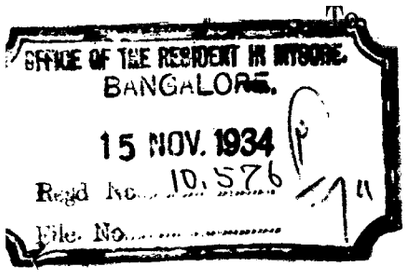
T.N.T

No. I.T.Gl.3 SN. 32 75

Office of the
Assistant Commissioner of Income-tax,
Civil and Military Station, Bangalore,

Dated the 12th November, 1934.

FROM
L. J. MacIver, Esq., I.C.S.,
ASST. COMMR. OF INCOME-TAX,
CIVIL AND MILITARY STATION,
Bangalore.



To
The Secretary to the Hon'ble the Resident in Mysore,
Civil & Military Station,
Bangalore.

Subject.— Budget estimates for 1934-35 - Taxes on Income - Anticipated excesses or savings in the actual expenditure as compared with sanctioned grants.

SIR,

With reference to your endorsement No.F.940-34/R.O.II., dated the 1st October, 1934, I have the honour to forward herewith a statement showing the anticipated excesses or savings in the actual expenditure under the head "Taxes on Income" as compared with the sanctioned grants for 1934-35.

I have the honour to be,
Sir,
Your most obedient servant,

ASSISTANT COMMISSIONER.

MVS.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the Sanctioned Grants for 1934-35.

Particulars.	Sanctioned Grant for 1934-35.	Grant re-appropriated.	Grant after modification.	Actual expenditure up to 31st October 1934.	Probable expenditure for the remaining part of the year including disbursing officers commitments and liabilities.	Total of Cols. 5 & 6	Excess	Savings.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Demand No. 17 - Taxes on Income	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A - Collection of Income-tax								
A.1-Pay of Income-tax Officer	..	..	..	..	..	..	..	..
Less 5% Cut	..	..	..	..	..	..	..	..
A.2- Pay of Establishment and leave salary	9,100 ✓	..	9,100	5,656	3,944	9,600	~~500~~ (c)	..
Less 5% Cut	..	..	..	-177	- 123	-300	..	~~300~~
	9,100	--	9,100	5,479	3,821	9,300 ✓	200 (1)	
A.3-Allowances, Honoraria etc. Travelling allowance	200 ✓	--	200	51	1500 ..	1,551	(a) 1351 (2) or 1,300 in round figures	
A.6-Contingencies	700 ✓	..	700	148	552	700	..	..
Demand No. 37 - Refunds	10,000 ✓	--	10,000	5,678	5,873	11,551	1,551 or 1,500 in round figures	
B - TAXES ON INCOME - ~~Refunds~~	1,35,000	..	1,35,000	1,22,343	27,657 (b)	1,50,000	15,000(b)	..

Explanations for (a) & (b) & (c) please (see reverse) ~~please~~

(1) Due to creation of temporary post sanctioned during the year.
(2) Due to provision on account of conveyance fee which could not be made

~~ASSISTANT~~ COMMISSIONER OF INCOMETAX.

(a) No more expenditure is anticipated to be incurred under this head by this Office. Provision may kindly be made for the expenditure likely to be incurred in Mr. Chinnaswamy Mudaliar's case referred to the Madras High Court.

(b) No application for appropriation is necessary - Vide letter C.No.262-Gl., dated the 21st January, 1934 from the Central Board of Revenue.

(c) Excess due to creation of temporary posts sanctioned during the year.

S.V. 98 (R)
276—32

Office of the Asst. Commr. of
Income-tax,
C. & M. Station, Bangalore.

9th November, 1934.

S.Vs. 14 & 17 (S)
641—34

MVS.

T.N. 33

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Issued
Me

Class for telegrams 8/11/34.

Ordinary / Express / Urgent* / Priority / Lear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on | Issued on

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3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No.F.940-34 Dated 28th November 1934.
R.O.II.

From

The Secy. to the Resident and Commr. of Income-tax.

To

The Secretary,
Central Board of Revenue,
New Delhi
(Thro' the Accountant General, Madras).

Subject:- Bangalore Budget Estimates for 1934-35 - Demand No.17 Taxes on Income, and Demand No.17-Refunds.

Sir,

I am directed to forward a statement showing the anticipated savings and excess in the actual expenditure, as compared with the sanctioned grants for 1934-35, and to request that - additional allotments of Rs.200/- under "A-2-Pay of Establishment" and Rs.1300/- under "A.3-Allowances, Honoraria etc." may kindly be sanctioned under "Demand No.17-Taxes on Income- A.Collection of Income-tax."

I have, etc.,

27/11.

Secy. to the Resident and
Commr. of Income-tax.

26.11.34

T.N.T.
26-11-34.

S. I.
MGIPS—81—2-7 (GPS) DGP.—(E-280)—27-4-32—30,000 Pads

STATEMENT SHOWING ANTICIPATED EXCESS OR SAVINGS IN THE ACTUAL EXPENDITURE AS COMPARED WITH THE SANCTIONED GRANTS FOR 1934-35.

Particulars.	Sanctioned grant for 1934-35.	Grant re-appropriated.	Grant after modification.	Actual expenditure up to 31st October 1934.	Probable expenditure for the remaining part of the year including disbursing officers commitments and liabilities.	Total of columns 5 and 6.	Excess.	Savings.
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Demand No.17-Taxes on Income-A. Collection of Income-tax.								
Non-Voted								
A.2-Pay of Establishments.	9,100	...	9,100	5,656	3,944	9,600	..	..
Deduct - Emergency deductions from pay.	..	...	...	-177	-123	-300	..	..
	9,100	...	9,100	5,479	3,821	9,300	200*	..
A.3-Allowances, Honoraria etc. - Travelling and other allowances.	200	...	200	51	(1,500 +773) 2,273	2324 (1,551)	2124 1,351 x (or 1,300 in round figures)	
A.6-Contingencies - Miscellaneous.	700	...	700	148	552	700	773 2,073	
	10,000	...	10,000	5,678	(5,873) 6,646	(11,551) +2324	(1,500) 2324	
Demand No.77-Refunds								
Non-Voted								
B. Taxes on Income.	1,35,000	...	1,35,000	1,22,343	27,657	1,50,000	15,000	

*Due to creation of temporary posts sanctioned during the year.

xDue to provision on account of counsel's fee in an income-tax case referred to the Madras High Court.

29/11

SECRETARY TO THE RESIDENT
& COMMISSIONER OF INCOME-TAX.

BJ

SM.35

No. F.940-34
R.O.II

182

From

The Hon'ble Lieut. Colonel C.T.C.Plowden, C.I.E.,

Resident in Mysore.

To

The Political Secretary to the Government of India,

Foreign and Political Department.

Through

The Accountant General, Madras.

Dated Bangalore, the 28th November 1934.

ADDITIONAL GRANT REQUIRED UNDER DEMAND NO.77-REFUNDS (MYSORE ASSIGNED TRACT).

Sir,

S.N.1 (L)
F.940-34.

I have the honour to refer to your memorandum No.F.242-A/34, dated the 19th September 1934, and to say that the expenditure under the head "Demand No.77 - Refunds - G. Miscellaneous Revenue - Non-voted" in the Mysore Assigned Tract Budget for 1934-35 is likely to exceed the sanctioned allotment by Rs.32,400/- as shown below:-

Particulars.	Budget allotment for 1934-35.	Estimated expenditure for 1934-35.	Anticipated excess.
	Rs.	Rs.	Rs.
Demand No. 77 - Refunds- G. Miscellaneous Revenue- Non-Voted.	3,23,100	3,55,500	+32,400

(H)
S.N.32/104-34.

The increase is due to the actual share of the surplus revenue of the Mysore Assigned Tract payable to the Government of Mysore for the year 1933-34 being in excess of the amount estimated when the current year's budget was framed.

2. As the excess amount required cannot be met by reappropriation and the expenditure is inevitable, I request that the Government of India may be pleased to sanction an additional grant of Rs.32,400/- (rupees thirty two thousand four hundred only).

I have the honour to be,
Sir,
Your most obedient servant,

O/C

Lieut. Colonel,
RESIDENT.

BJ

DIRECT
ORIGINAL SENT/TO GOVT. OF INDIA; DUPLICATE SENT
THROUGH ACCOUNTANT GENERAL, MADRAS.

83
File No.

DEPARTMENT.

BRANCH.

Serial No.

Draft ~~Letter~~ ~~Memorandum~~ ~~Telegram~~ Express Letter

Class for telegrams

Ordinary
~~Express~~
Urgent*
Priority
Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

No. F.940-34 R.O.II. Dated 10th December 1934.

From

The Resident.

To

The Pol. Secretary to the Govt. of India,
For. & Pol. Department.

Through

The Accountant General, Madras.

	To be issued on	Issued on
1st Reminder		
2nd Reminder		
3rd Reminder		

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

MYSORE RESIDENCY BUDGET ESTIMATES FOR 1934-35 - APPLICATION FOR ADDITIONAL GRANTS.

Sir,

I have the honour to forward copy of a statement received from the Treasury Officer, Bangalore, showing an anticipated excess of Rs.500/- in the actual expenditure as compared with the sanctioned grant under "Demand No.74- Superannuation Allowanc and Pensions" in the Mysore Residency Budget estimates for 1934-35, and to request that the Government of India may be pleased to sanction an additional allotment of Rs.500/- from

S. F.
MGIPC—S1—20f (GPS) DGP—(M.280)—27.4.32—50,000 Pads.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for 1934-35.

Particulars.	Sanctioned grant for 1934-35.	Grant re-appropriated.	Grant after modification.	Actual expenditure up-to 31-10-34.	Probable expenditure for the remaining part of the year including disbursing officers commitments and liabilities.	Total of columns 5 and 6	Excess.	Savings.	Remarks.
1	2	3	4	5	6	7	8	9	10
Demand No. 74.									
MYSORE RESIDENCY.									
Superannuation Allowances and Pensions - Voted.									
A. Superannuation & Retired Allowances.	9000			5638	3862	9500	500		Mainly due to arrears of pension paid to a pensioner from 1916 (Rs. 1209/-).
C. Gratuities.	100			--	100	100			
H. Commuted value of Pensions.	--								
Total.	9100			5638	3962	9600	500		

Sd. S. Kuppuswami,
Treasury Officer,
Bangalore.

"C O P Y"

SUPERINTENDENT, RESIDENT'S OFFICE.

BJ

K 7112 / S.R. 37

Office of the Accountant General

T3-Bang - A·A·4 No. Dated Madras, the 5-12-1934

To

THE Secretary to the Hon'ble the Resident in Mysore. Bangalore

SIR,

I have the honour to bring to your notice that your expenditure ~~on account of contract contingencies~~ under the heads noted below is proceeding more rapidly than the appropriation for the year seems to warrant, and to invite your attention to the responsibility incurred by exceeding the sanctioned appropriation as explained in Articles 86 and 91 of the Civil Account Code, Vol. I.

OFFICE OF THE RESIDENT IN MYSORE. BANGALORE. 7 DEC. 1934 Regd. No. 11,346 File. No. 940/34

I have the honour to be,
Sir,
Your most obedient servant,

(Signature) C Thiruvenkatachari

5.12.34. (Designation) for Asst Accts Officer

Major, Minor and Detailed heads.	Primary unit of appropriation.	Appropriation for the year.	Expenditure up to Oct 1934	
29. Political — Political Agents — Pay of officers.	Account I — Political Agents — B.1. Pay of officers.	812.00	502.69	Fld TNT. 7/12/34
-do- do- Pay of Establishments.	B.2. Pay of Estts.	35.600.	22.371	

Cont.—(1536)—14-11-24—20,000.

SW. 38

8!

No. Bang. 4-2-680 OFFICE OF THE ACCOUNTANT-GENERAL, MADRAS.

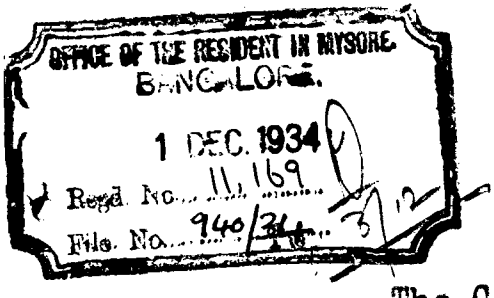
Fort St. George, 29th November *193* 4

T. A. D. III.

Enclosures.

Forwarded.

It is observed that the reappropriation of Rs. 910/- from R.I. (1) to R.1(2) is within the powers of sanction of the Hon'ble the Resident in Mysore under Rule 67 of the Book of Financial Powers.



Sd. R. Srirangarajan.

Assistant Accounts Officer.

The Controller of Printing,

Stationery and Stamps, New Delhi.

V.S.

No. Bang. 4- 2-681 Dated 29th Nov. 1934

Copy forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore.

R. Srirangarajan

Assistant Accounts Officer.

SRS

TNT 2/1434

31/1

Office of the Accountant General

Bang-A-A-S No.

Dated Madras, the 28 January 1935

To

THE Secretary to the Hon'ble the Resident in Mysore
Bangalore

SIR,

I have the honour to bring to your notice that your expenditure ~~on account of contract contingencies~~ under the heads noted below is proceeding more rapidly than the appropriation for the year seems to warrant, and to invite your attention to the responsibility incurred by exceeding the sanctioned appropriation as explained in Articles 86 and 91 of the Civil Account Code, Vol. I.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
31 JAN. 1935
Regd. No. 1088
File. No. 940/34

I have the honour to be,
Sir,
Your most obedient servant,

(Signature) C Krishnan

(Designation) Asst Accounts Officer.

28/1/35

Major, Minor and Detailed heads.	Primary unit of appropriation.	Appropriation for the year.	Expenditure up to ~~19~~ Dec 1934
9 Political Political Agents contingencies	Account I— Political ~~Asst~~ — B-Hrs Assts Residencies Mysore. B-b. Contingencies	14600	12164

1(F)Cont.—(1536)—14-11-24—20,000.